

PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2025
CALENDARIO MENSUAL DE PRESUPUESTO AUTORIZADO POR UNIDAD RESPONSABLE
(pesos)

ENERO DE 2025

RAMO: 07 Defensa Nacional

Página: 1 de 2

| Clave | Unidad Responsable | Total Anual | C a l e n d a r i o M e n s u a l | | | | | | | | | | | |
|-----------------------|---|------------------------|-------------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| | | | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre |
| TOTAL | | 158,287,750,650 | 13,188,531,780 | 11,750,415,341 | 11,810,859,987 | 13,885,396,312 | 16,048,302,231 | 14,039,865,895 | 12,707,428,233 | 13,157,740,350 | 14,587,827,615 | 13,954,278,444 | 13,052,829,928 | 10,104,274,534 |
| Sector Central | | 114,259,865,014 | 9,043,255,727 | 8,062,542,808 | 8,012,293,624 | 8,872,190,443 | 9,749,671,290 | 9,212,602,120 | 10,016,248,899 | 10,619,264,706 | 12,020,894,601 | 11,452,071,923 | 10,516,907,960 | 6,681,920,913 |
| 110 | Dirección General de Administración | 16,849,710,160 | 1,332,536,450 | 1,027,796,817 | 910,878,901 | 1,147,317,380 | 977,085,487 | 1,159,054,577 | 1,145,860,583 | 1,856,423,730 | 2,589,582,258 | 2,814,768,272 | 1,139,135,755 | 749,269,950 |
| 111 | Jefatura del Estado Mayor de la Defensa Nacional | 9,767,489,968 | 822,925,505 | 709,226,961 | 804,058,732 | 788,895,862 | 902,721,955 | 689,627,452 | 808,070,636 | 806,228,231 | 806,195,804 | 783,699,159 | 1,226,408,746 | 619,430,925 |
| 112 | Dirección General de Industria Militar | 2,143,218,213 | 135,997,172 | 143,806,203 | 135,758,627 | 210,619,044 | 216,465,757 | 206,472,428 | 206,568,632 | 206,297,324 | 206,297,324 | 214,539,162 | 140,469,925 | 119,926,615 |
| 113 | Dirección General de Fábricas de Vestuario y Equipo | 1,064,258,981 | 69,934,131 | 59,482,236 | 64,924,417 | 193,649,124 | 79,403,511 | 86,122,590 | 114,756,824 | 126,439,737 | 74,367,330 | 70,871,734 | 69,285,082 | 55,022,265 |
| 114 | Dirección General de Justicia Militar | 793,713,458 | 78,979,780 | 64,026,115 | 66,831,041 | 66,676,144 | 66,410,665 | 64,788,627 | 64,776,327 | 65,461,340 | 66,400,223 | 67,324,560 | 57,786,026 | 64,252,610 |
| 115 | Dirección General de Educación Militar y Rectoría de la Universidad del Ejército y Fuerza Aérea | 2,910,491,090 | 299,663,579 | 243,667,204 | 237,235,250 | 235,130,038 | 253,303,169 | 239,738,726 | 255,411,196 | 220,103,532 | 276,536,594 | 251,479,420 | 217,002,498 | 181,219,884 |
| 116 | Dirección General de Sanidad | 7,053,533,592 | 538,807,160 | 427,777,833 | 491,950,914 | 724,617,502 | 675,305,736 | 668,466,461 | 631,532,092 | 631,979,918 | 666,511,255 | 636,682,147 | 538,642,277 | 421,260,297 |
| 117 | Dirección General de Ingenieros | 3,982,411,308 | 375,011,907 | 265,143,487 | 329,299,494 | 305,899,389 | 329,481,569 | 325,769,110 | 348,250,095 | 346,454,485 | 366,628,631 | 332,102,471 | 371,344,047 | 287,026,623 |
| 120 | Comandancia I Región Militar | 20,062,186,856 | 1,430,008,081 | 1,703,727,135 | 1,327,552,728 | 1,663,302,909 | 1,772,887,514 | 1,695,542,444 | 1,719,776,449 | 1,682,877,555 | 1,766,296,147 | 1,388,406,918 | 2,684,736,988 | 1,227,071,988 |
| 121 | Comandancia II Región Militar | 1,783,026,171 | 188,295,652 | 126,781,436 | 154,593,530 | 145,132,852 | 154,822,800 | 144,217,172 | 144,182,073 | 143,844,359 | 143,901,380 | 152,007,261 | 160,313,687 | 124,933,969 |
| 122 | Comandancia III Región Militar | 933,143,234 | 87,470,416 | 74,715,751 | 81,434,560 | 76,057,522 | 81,588,553 | 76,002,382 | 76,132,179 | 75,817,722 | 75,816,805 | 86,980,322 | 78,715,400 | 62,411,622 |
| 123 | Comandancia IV Región Militar | 1,150,240,399 | 107,616,892 | 91,728,136 | 100,133,857 | 93,497,718 | 100,351,555 | 93,420,878 | 93,520,163 | 93,220,710 | 93,134,425 | 107,992,791 | 97,858,171 | 77,765,103 |
| 124 | Comandancia V Región Militar | 2,016,252,816 | 188,216,749 | 160,232,567 | 174,553,169 | 163,287,219 | 175,413,453 | 163,213,879 | 163,230,493 | 162,822,234 | 163,023,335 | 180,545,129 | 178,779,470 | 142,935,119 |
| 125 | Comandancia VI Región Militar | 3,110,828,689 | 275,333,771 | 262,003,003 | 268,852,381 | 251,261,203 | 270,183,115 | 251,545,598 | 251,327,978 | 250,722,277 | 250,930,177 | 279,189,046 | 277,438,752 | 222,041,388 |
| 126 | Comandancia VII Región Militar | 2,844,786,614 | 266,883,098 | 208,440,274 | 247,009,228 | 232,372,535 | 249,089,241 | 232,341,795 | 232,357,355 | 231,887,562 | 231,803,342 | 254,896,405 | 263,438,989 | 194,266,790 |
| 127 | Comandancia VIII Región Militar | 1,954,405,284 | 184,619,240 | 155,594,594 | 167,745,934 | 156,652,537 | 169,214,742 | 156,644,477 | 156,674,737 | 156,248,690 | 156,315,240 | 168,843,702 | 181,506,143 | 144,345,248 |
| 128 | Comandancia IX Región Militar | 708,600,703 | 66,916,928 | 56,677,295 | 61,331,397 | 57,679,873 | 62,237,984 | 57,670,093 | 57,674,053 | 57,453,164 | 57,518,504 | 66,009,200 | 60,442,252 | 46,989,960 |
| 129 | Comandancia X Región Militar | 726,248,927 | 69,280,151 | 61,491,164 | 64,961,170 | 62,224,355 | 65,764,587 | 62,286,435 | 62,218,938 | 62,110,648 | 62,111,748 | 69,411,032 | 47,361,889 | 37,026,810 |
| 130 | Comandancia XI Región Militar | 1,019,108,542 | 95,167,037 | 82,240,554 | 88,335,196 | 83,661,843 | 89,299,389 | 83,618,283 | 83,693,092 | 83,316,796 | 83,408,688 | 95,071,191 | 83,884,445 | 67,412,028 |
| 131 | Comandancia XII Región Militar | 2,488,800,339 | 233,054,887 | 195,809,216 | 213,718,623 | 199,262,473 | 215,549,309 | 199,399,212 | 199,319,753 | 199,003,202 | 199,082,213 | 219,368,999 | 231,522,284 | 183,710,168 |
| 132 | Comandancia de la Fuerza Aérea Mexicana | 6,870,327,125 | 656,783,283 | 641,335,710 | 672,550,747 | 559,896,490 | 687,237,384 | 575,058,085 | 571,060,791 | 598,495,014 | 631,219,967 | 597,904,513 | 375,234,309 | 303,550,832 |
| 135 | Tribunal Superior Militar | 161,248,334 | 14,575,507 | 12,789,058 | 13,842,893 | 13,089,686 | 13,834,897 | 13,079,261 | 13,099,986 | 13,002,665 | 12,979,510 | 13,981,385 | 14,537,724 | 12,435,762 |
| 136 | Fiscalía General de Justicia Militar | 218,471,780 | 19,974,715 | 17,094,836 | 19,192,625 | 17,583,352 | 18,806,527 | 17,565,652 | 17,653,102 | 17,510,250 | 17,443,800 | 21,389,902 | 18,755,243 | 15,501,776 |
| 138 | Dirección General de Comunicación Social | 279,359,321 | 4,906,348 | 4,185,876 | 9,558,621 | 48,526,721 | 4,570,141 | 12,039,655 | 7,967,299 | 109,714,983 | 37,464,994 | 32,067,916 | 4,637,554 | 3,719,213 |
| 139 | Dirección General de Derechos Humanos | 92,252,658 | 7,075,458 | 6,075,105 | 6,662,970 | 6,230,248 | 11,793,141 | 6,561,748 | 8,239,668 | 10,027,511 | 6,545,095 | 9,831,422 | 7,210,726 | 5,999,566 |

PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2025
CALENDARIO MENSUAL DE PRESUPUESTO AUTORIZADO POR UNIDAD RESPONSABLE
(pesos)

ENERO DE 2025

RAMO: 07 Defensa Nacional

Página: 2 de 2

| Clave | Unidad Responsable | Total Anual | C a l e n d a r i o M e n s u a l | | | | | | | | | | | |
|--------------------------------|---|-----------------------|-------------------------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| | | | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre |
| 140 | Dirección General de Informática | 767,616,953 | 53,191,394 | 45,141,545 | 49,383,712 | 70,451,638 | 69,652,910 | 71,195,657 | 69,284,316 | 99,705,123 | 73,855,339 | 70,725,374 | 52,608,078 | 42,421,867 |
| 141 | Dirección General de Intendencia | 332,119,949 | 1,449,461 | 1,384,776 | 1,513,735 | 46,402,513 | 46,456,125 | 46,400,715 | 46,446,903 | 46,445,888 | 46,374,579 | 49,245,254 | | |
| 142 | Dirección General de Transmisiones | 451,521,488 | 110,784 | 111,688 | 110,784 | 45,794,787 | 41,893,562 | 45,816,036 | 45,891,319 | 42,947,742 | 112,229,464 | 116,615,322 | | |
| 143 | Dirección General de Materiales de Guerra | 837,429,417 | 376,565 | 388,000 | 415,000 | 32,935,525 | 32,947,417 | 62,666,403 | 223,742,700 | 326,109,259 | 61,443,383 | 96,405,165 | | |
| 144 | Dirección General de Transportes Militares | 1,256,667,515 | 60,950,000 | 60,950,000 | 60,950,000 | 146,926,426 | 108,632,423 | 208,087,624 | 116,132,423 | 116,015,026 | 268,565,077 | 109,458,516 | | |
| 145 | Cuerpo de Policía Militar | 18,862,131,720 | 1,369,931,126 | 1,145,504,733 | 1,179,766,388 | 1,019,972,535 | 1,575,071,548 | 1,422,972,535 | 1,896,937,294 | 1,768,980,994 | 2,215,371,746 | 2,059,798,786 | 1,937,851,500 | 1,269,972,535 |
| 146 | Comandancia del Ejército Mexicano | 650,483,465 | 7,212,500 | 7,213,500 | 7,187,000 | 7,183,000 | 232,195,124 | 8,945,690 | 175,941,594 | 7,213,000 | 175,943,094 | 21,448,963 | | |
| 147 | Dirección General de Veterinaria y Remonta | 117,779,945 | | | | | | 66,270,440 | 8,517,856 | 4,384,035 | 25,597,130 | 13,010,484 | | |
| Entidades Paraestatales | | 44,027,885,636 | 4,145,276,053 | 3,687,872,533 | 3,798,566,363 | 5,013,205,869 | 6,298,630,941 | 4,827,263,775 | 2,691,179,334 | 2,538,475,644 | 2,566,933,014 | 2,502,206,521 | 2,535,921,968 | 3,422,353,621 |
| H0C | Grupo Aeroportuario, Ferroviario, de Servicios Auxiliares y Conexos, Olmeca-Maya-Mexica, S.A. de C.V. | 2,275,513,166 | 263,245,265 | 181,399,667 | 169,113,861 | 181,399,666 | 169,113,861 | 181,399,666 | 176,943,913 | 181,399,666 | 169,113,861 | 181,399,666 | 169,113,861 | 251,870,213 |
| H0M | Tren Maya, S.A. de C.V. | 40,827,762,372 | 3,613,483,528 | 3,410,382,435 | 3,527,808,005 | 4,736,899,046 | 6,026,562,252 | 4,551,010,452 | 2,456,359,308 | 2,324,751,673 | 2,361,454,545 | 2,309,541,868 | 2,351,512,920 | 3,157,996,340 |
| HZI | Aeropuerto Internacional Felipe Ángeles, S.A. de C.V. | 924,610,098 | 268,547,260 | 96,090,431 | 101,644,497 | 94,907,157 | 102,954,828 | 94,853,657 | 57,876,113 | 32,324,305 | 36,364,608 | 11,264,987 | 15,295,187 | 12,487,068 |