

**PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2025**  
**CALENDARIO DEL GASTO NETO TOTAL EN CLASIFICACIÓN ADMINISTRATIVA \***  
(pesos)

ENERO DE 2025

	Total Anual	C a l e n d a r i o   M e n s u a l											
		Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
<b>GASTO NETO TOTAL</b>	<b>9,302,015,800,000</b>	<b>922,532,640,202</b>	<b>723,270,746,530</b>	<b>802,042,016,436</b>	<b>769,708,348,957</b>	<b>729,438,362,720</b>	<b>910,181,559,114</b>	<b>781,547,503,559</b>	<b>644,359,837,243</b>	<b>765,598,089,113</b>	<b>673,421,749,716</b>	<b>704,822,051,987</b>	<b>875,092,894,423</b>
<b>A: RAMOS AUTÓNOMOS</b>	<b>138,560,948,704</b>	<b>15,131,946,020</b>	<b>13,371,872,547</b>	<b>12,556,093,805</b>	<b>11,456,056,242</b>	<b>11,589,597,681</b>	<b>10,951,234,287</b>	<b>10,067,583,980</b>	<b>10,332,156,429</b>	<b>9,798,665,099</b>	<b>10,463,106,223</b>	<b>11,835,650,149</b>	<b>11,006,986,242</b>
<b>Gasto Programable</b>	<b>138,560,948,704</b>	<b>15,131,946,020</b>	<b>13,371,872,547</b>	<b>12,556,093,805</b>	<b>11,456,056,242</b>	<b>11,589,597,681</b>	<b>10,951,234,287</b>	<b>10,067,583,980</b>	<b>10,332,156,429</b>	<b>9,798,665,099</b>	<b>10,463,106,223</b>	<b>11,835,650,149</b>	<b>11,006,986,242</b>
Poder Legislativo	17,529,076,502	4,178,793,512	2,648,947,215	1,659,398,412	1,060,266,947	958,129,819	923,403,982	906,444,304	954,258,794	948,624,136	898,989,511	1,124,006,179	1,267,813,691
Poder Judicial	70,983,606,302	6,492,589,092	6,165,940,557	6,126,960,329	5,880,197,023	5,589,507,401	5,581,512,629	5,548,491,622	5,876,808,276	5,559,304,741	6,207,085,468	6,453,176,963	5,502,032,201
Instituto Nacional Electoral	27,000,056,755	2,343,443,363	2,658,411,782	2,593,300,757	2,396,471,693	3,284,460,965	2,445,375,263	1,862,531,915	1,689,844,393	1,547,109,212	1,562,879,018	2,473,221,999	2,143,006,395
Comisión Nacional de los Derechos Humanos	1,722,372,356	139,195,438	127,620,550	120,532,168	139,339,263	119,368,452	128,105,549	139,064,956	125,259,122	119,474,257	197,143,302	125,983,748	241,285,551
Comisión Federal de Competencia Económica	199,866,026	34,872,834	33,462,275	38,320,214	35,164,123	38,270,475	19,776,105						
Instituto Federal de Telecomunicaciones	500,000,000	75,549,718	72,220,911	77,953,540	74,769,002	77,839,892	72,302,561	49,364,376					
Instituto Nacional de Transparencia, Acceso a la Información y Protección de Datos Personales	499,990,582	344,829,267	78,939,601	76,221,714									
Fiscalía General de la República	20,125,980,181	1,522,672,796	1,586,329,656	1,863,406,671	1,869,848,191	1,522,020,677	1,780,758,198	1,561,686,807	1,685,985,844	1,624,152,753	1,597,008,924	1,659,261,260	1,852,848,404
<b>RAMO: 40 Información Nacional Estadística y Geográfica</b>	<b>12,245,298,773</b>	<b>1,065,970,502</b>	<b>1,136,842,784</b>	<b>1,274,425,601</b>	<b>978,723,365</b>	<b>851,864,321</b>	<b>827,335,802</b>	<b>925,198,645</b>	<b>870,529,625</b>	<b>1,019,905,097</b>	<b>833,624,453</b>	<b>1,127,635,077</b>	<b>1,333,243,501</b>
<b>Gasto Programable</b>	<b>12,245,298,773</b>	<b>1,065,970,502</b>	<b>1,136,842,784</b>	<b>1,274,425,601</b>	<b>978,723,365</b>	<b>851,864,321</b>	<b>827,335,802</b>	<b>925,198,645</b>	<b>870,529,625</b>	<b>1,019,905,097</b>	<b>833,624,453</b>	<b>1,127,635,077</b>	<b>1,333,243,501</b>
Información Nacional Estadística y Geográfica	12,245,298,773	1,065,970,502	1,136,842,784	1,274,425,601	978,723,365	851,864,321	827,335,802	925,198,645	870,529,625	1,019,905,097	833,624,453	1,127,635,077	1,333,243,501
<b>RAMO: 32 Tribunal Federal de Justicia Administrativa</b>	<b>3,304,534,515</b>	<b>339,748,985</b>	<b>250,576,600</b>	<b>259,786,309</b>	<b>280,678,999</b>	<b>254,412,898</b>	<b>253,028,782</b>	<b>292,150,150</b>	<b>252,987,009</b>	<b>242,577,321</b>	<b>260,200,951</b>	<b>339,606,393</b>	<b>278,780,118</b>
<b>Gasto Programable</b>	<b>3,304,534,515</b>	<b>339,748,985</b>	<b>250,576,600</b>	<b>259,786,309</b>	<b>280,678,999</b>	<b>254,412,898</b>	<b>253,028,782</b>	<b>292,150,150</b>	<b>252,987,009</b>	<b>242,577,321</b>	<b>260,200,951</b>	<b>339,606,393</b>	<b>278,780,118</b>
Tribunal Federal de Justicia Administrativa	3,304,534,515	339,748,985	250,576,600	259,786,309	280,678,999	254,412,898	253,028,782	292,150,150	252,987,009	242,577,321	260,200,951	339,606,393	278,780,118
<b>B: RAMOS ADMINISTRATIVOS</b>	<b>2,159,218,182,057</b>	<b>183,021,392,933</b>	<b>180,382,607,756</b>	<b>203,488,693,603</b>	<b>201,098,195,320</b>	<b>234,003,845,506</b>	<b>202,747,074,886</b>	<b>202,932,837,271</b>	<b>151,275,628,274</b>	<b>174,333,193,102</b>	<b>138,800,398,337</b>	<b>166,555,675,087</b>	<b>120,578,639,982</b>
<b>Gasto Programable</b>	<b>2,159,218,182,057</b>	<b>183,021,392,933</b>	<b>180,382,607,756</b>	<b>203,488,693,603</b>	<b>201,098,195,320</b>	<b>234,003,845,506</b>	<b>202,747,074,886</b>	<b>202,932,837,271</b>	<b>151,275,628,274</b>	<b>174,333,193,102</b>	<b>138,800,398,337</b>	<b>166,555,675,087</b>	<b>120,578,639,982</b>
Oficina de la Presidencia de la República	823,526,670	54,844,891	47,876,504	49,211,671	56,540,897	47,932,375	50,363,945	61,279,270	101,947,300	82,697,944	123,178,548	82,519,107	65,134,218
Gobernación	9,177,865,621	729,732,561	468,165,381	716,169,162	1,032,399,542	720,545,036	753,773,479	1,005,811,409	685,944,133	725,557,198	922,521,267	712,516,891	704,729,562
Relaciones Exteriores	9,294,170,709	1,159,953,629	900,894,622	695,370,763	1,301,873,087	563,530,228	553,692,403	1,384,419,196	527,034,072	535,873,748	783,419,507	580,721,489	307,387,965
Hacienda y Crédito Público	26,732,706,241	2,305,651,054	2,138,295,933	2,745,452,485	3,019,693,392	2,514,891,467	2,410,241,797	2,364,338,225	1,947,053,886	1,804,547,478	1,720,137,460	2,330,900,500	1,431,502,564
Defensa Nacional	158,287,750,650	13,188,531,780	11,750,415,341	11,810,859,987	13,885,396,312	16,048,302,231	14,039,865,895	12,707,428,233	13,157,740,350	14,587,827,615	13,954,278,444	13,052,829,928	10,104,274,534
Agricultura y Desarrollo Rural	74,515,190,541	15,042,172,037	6,391,157,476	7,671,761,266	22,809,994,994	5,933,636,743	3,111,071,193	2,689,452,855	2,455,555,732	2,113,464,616	1,959,152,702	1,903,297,865	2,434,473,062
Infraestructura, Comunicaciones y Transportes	147,511,456,246	4,196,056,651	15,558,353,022	12,766,692,219	13,016,850,589	12,309,051,897	13,918,791,073	12,728,848,893	12,662,183,942	13,181,506,450	12,916,496,891	12,584,742,795	11,671,881,824
Economía	3,533,463,352	226,041,837	249,375,422	255,693,740	343,411,423	276,974,105	273,625,340	327,707,862	261,922,265	278,117,533	337,173,045	341,465,245	361,955,535
Educación Pública	465,871,888,417	21,419,169,086	50,158,643,357	29,476,325,068	49,452,802,123	38,937,183,339	73,011,525,161	30,214,690,129	23,021,410,864	28,532,375,577	41,234,733,309	25,523,639,844	54,889,390,560
Salud	66,693,191,547	5,464,219,473	4,208,609,677	4,558,140,268	8,427,490,367	5,335,008,370	8,374,190,140	6,613,449,865	4,058,723,752	4,763,488,524	6,034,480,268	4,274,289,282	4,581,101,561

\* Para dar cumplimiento al artículo 23 de la Ley Federal de Presupuesto y Responsabilidad Hacendaria.

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(pesos)

ENERO DE 2025

	Total Anual	Calendario Mensual											
		Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Marina	65,888,744,605	3,222,601,768	5,026,124,200	5,029,559,264	6,024,331,324	6,764,846,063	7,652,090,900	8,491,973,080	6,860,701,525	7,254,088,243	5,812,753,992	2,550,935,116	1,198,739,130
Trabajo y Previsión Social	27,830,216,279	1,271,239,776	1,092,152,320	1,997,271,583	1,781,105,086	2,472,295,179	2,148,079,066	2,929,433,389	2,410,097,252	3,135,579,125	2,667,205,419	3,177,394,068	2,748,364,016
Desarrollo Agrario, Territorial y Urbano	38,048,025,025	2,331,097,480	2,409,083,198	2,361,363,857	1,273,487,616	4,596,888,016	2,560,128,249	4,424,714,892	5,362,056,966	4,399,209,124	3,754,644,528	4,071,584,658	503,766,441
Medio Ambiente y Recursos Naturales	44,370,522,371	1,739,892,843	1,545,617,509	2,625,318,723	4,433,897,449	5,630,855,480	4,203,418,647	5,454,024,917	4,580,585,459	3,890,695,836	5,426,074,284	3,296,816,968	1,543,324,256
Energía	138,307,358,236	145,682,402	20,142,310,843	20,459,374,463	20,151,850,753	20,170,861,528	20,144,765,573	20,157,344,456	16,362,076,969	142,064,834	148,431,905	204,940,862	77,653,648
Bienestar	579,883,866,555	91,250,957,589	24,717,038,484	72,384,647,281	23,516,327,661	75,322,801,704	29,450,179,904	74,738,924,105	23,358,378,294	73,602,791,376	22,491,119,526	65,165,303,068	3,885,397,563
Turismo	1,774,898,238	385,673,195	115,300,005	133,515,176	181,669,044	137,466,186	111,167,305	130,418,827	106,707,112	116,407,488	109,634,951	127,389,031	119,549,918
Anticorrupción y Buen Gobierno	1,699,025,258	130,585,899	136,208,373	143,971,472	139,558,843	138,885,911	134,376,945	142,785,815	133,193,700	136,068,333	134,242,056	153,666,206	175,481,705
Tribunales Agrarios	891,831,893	74,086,574	90,588,435	76,544,150	87,938,858	80,486,703	80,196,930	83,700,945	77,354,880	71,292,362	75,140,576	42,998,022	51,503,458
Seguridad y Protección Ciudadana	70,422,173,705	4,648,425,187	7,410,969,931	6,206,789,048	8,752,142,681	6,406,586,482	6,781,611,933	4,221,869,596	4,436,658,907	4,312,979,697	4,487,606,033	4,727,316,258	8,029,217,952
Consejería Jurídica del Ejecutivo Federal	149,620,646	11,547,646	12,634,742	13,290,320	14,281,041	13,563,146	13,019,857	14,523,399	12,263,538	13,262,779	13,281,593	12,836,435	5,116,150
Ciencia, Humanidades, Tecnología e Innovación	33,295,924,363	2,935,254,185	3,684,715,396	3,395,789,556	3,518,340,186	3,262,708,366	3,357,977,811	3,293,341,824	2,608,509,274	2,002,863,815	1,888,833,342	1,815,875,376	1,531,715,232
Comisión Reguladora de Energía	199,854,863	27,923,832	26,775,806	28,396,854	31,840,754	10,348,731	9,744,472	11,113,930	9,720,614	10,324,873	10,143,181	12,757,067	10,764,749
Comisión Nacional de Hidrocarburos	173,285,941	24,499,985	23,880,695	24,525,203	23,850,651	17,551,455	11,157,147	12,171,982	9,432,608	9,680,343	6,232,713	5,002,532	5,300,627
Entidades no Sectorizadas	173,656,410,428	9,554,346,696	20,870,749,212	15,919,733,707	15,477,530,250	24,404,109,393	8,212,421,241	6,735,933,412	24,210,800,619	7,431,782,580	10,101,303,116	18,129,198,750	12,608,501,452
Cultura	15,081,496,999	1,011,549,258	818,751,891	896,073,481	1,182,500,017	1,247,277,736	1,097,467,231	1,612,011,813	1,412,590,232	1,116,357,658	1,612,320,927	1,593,577,805	1,481,018,950
Mujeres	2,093,520,195	22,496,765	32,451,859	82,947,683	931,332,881	411,484,647	56,163,054	148,469,373	217,811,940	57,759,391	48,780,168	55,838,991	27,983,443
Agencia de Transformación Digital y Telecomunicaciones	3,010,196,463	447,158,854	355,468,122	963,905,153	229,757,499	227,772,989	225,968,195	232,655,579	227,172,089	24,528,562	27,078,586	25,320,928	23,409,907
<b>C: RAMOS GENERALES</b>	<b>5,290,633,379,424</b>	<b>567,548,544,438</b>	<b>386,478,167,936</b>	<b>445,970,836,661</b>	<b>428,715,380,067</b>	<b>381,050,527,902</b>	<b>573,301,638,668</b>	<b>397,073,246,992</b>	<b>357,095,223,340</b>	<b>470,237,248,060</b>	<b>451,541,464,929</b>	<b>345,779,830,004</b>	<b>485,841,270,427</b>
<b>Gasto Programable</b>	<b>2,702,619,026,866</b>	<b>322,093,032,189</b>	<b>210,182,841,636</b>	<b>208,828,005,668</b>	<b>206,932,767,745</b>	<b>217,415,388,562</b>	<b>233,243,390,219</b>	<b>236,155,751,219</b>	<b>219,059,089,438</b>	<b>215,719,403,284</b>	<b>293,356,117,389</b>	<b>202,676,559,069</b>	<b>136,956,680,448</b>
Aportaciones a Seguridad Social	1,480,920,417,260	208,026,647,823	114,549,770,538	110,612,155,665	116,262,168,834	111,135,316,799	129,644,340,503	114,133,505,113	120,543,305,348	115,551,006,800	193,137,791,205	119,696,194,455	27,628,214,177
Provisiones Salariales y Económicas	160,078,815,372	21,137,214,201	13,542,174,477	13,050,693,179	15,648,314,569	13,892,174,033	19,742,174,033	15,876,574,897	13,116,734,887	13,033,654,887	14,706,762,321	4,663,484,648	1,668,859,240
Previsiones y Aportaciones para los Sistemas de Educación Básica, Normal, Tecnológica y de Adultos	81,668,023,497	3,943,474,331	3,321,222,700	3,775,217,840	3,727,102,924	4,880,384,721	5,117,231,250	12,536,115,278	8,591,783,709	9,658,769,811	8,177,232,199	9,240,032,972	8,699,455,762
Aportaciones Federales para Entidades Federativas y Municipios	979,951,770,737	88,985,695,834	78,769,673,921	81,389,938,984	71,295,181,418	87,507,513,009	78,739,644,433	93,609,555,931	76,807,265,494	77,475,971,786	77,334,331,664	69,076,846,994	98,960,151,269
<b>Gasto No Programable</b>	<b>2,588,014,352,558</b>	<b>245,455,512,249</b>	<b>176,295,326,300</b>	<b>237,142,830,993</b>	<b>221,782,612,322</b>	<b>163,635,139,340</b>	<b>340,058,248,449</b>	<b>160,917,495,773</b>	<b>138,036,133,902</b>	<b>254,517,844,776</b>	<b>158,185,347,540</b>	<b>143,103,270,935</b>	<b>348,884,589,979</b>
Deuda Pública	1,149,551,575,109	63,940,662,990	44,958,701,952	136,127,052,005	48,329,669,303	51,467,628,878	225,502,212,043	45,604,660,575	32,858,733,234	151,766,493,896	56,181,011,189	42,404,862,723	250,409,886,321
Participaciones a Entidades Federativas y Municipios	1,340,210,876,874	109,488,899,259	131,336,624,348	101,015,778,988	147,226,993,019	112,167,510,462	114,556,036,406	115,312,835,198	105,177,400,668	102,751,350,880	102,004,336,351	100,698,408,212	98,474,703,083
Adeudos de Ejercicios Fiscales Anteriores	45,800,000,000	45,800,000,000											
Erogaciones para los Programas de Apoyo a Ahorradores y Deudores de la Banca	52,451,900,575	26,225,950,000			26,225,950,000								575
<b>D: ENTIDADES DE CONTROL DIRECTO</b>	<b>1,995,025,779,894</b>	<b>191,478,124,561</b>	<b>146,003,459,929</b>	<b>144,325,052,229</b>	<b>151,694,098,010</b>	<b>145,742,968,035</b>	<b>161,320,945,828</b>	<b>182,467,712,994</b>	<b>160,077,318,514</b>	<b>151,088,070,250</b>	<b>183,610,488,440</b>	<b>209,793,106,706</b>	<b>167,424,434,398</b>

\* Para dar cumplimiento al artículo 23 de la Ley Federal de Presupuesto y Responsabilidad Hacendaria.

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		Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
<b>Gasto Programable</b>	<b>1,995,025,779,894</b>	<b>191,478,124,561</b>	<b>146,003,459,929</b>	<b>144,325,052,229</b>	<b>151,694,098,010</b>	<b>145,742,968,035</b>	<b>161,320,945,828</b>	<b>182,467,712,994</b>	<b>160,077,318,514</b>	<b>151,088,070,250</b>	<b>183,610,488,440</b>	<b>209,793,106,706</b>	<b>167,424,434,398</b>
Instituto Mexicano del Seguro Social	1,469,410,379,894	110,183,680,473	106,425,852,499	103,130,343,851	110,490,209,755	106,846,081,646	111,812,331,555	141,290,514,288	116,856,433,967	111,905,282,758	121,055,406,449	173,579,485,808	155,834,756,845
Instituto de Seguridad y Servicios Sociales de los Trabajadores del Estado	525,615,400,000	81,294,444,088	39,577,607,430	41,194,708,378	41,203,888,255	38,896,886,389	49,508,614,273	41,177,198,706	43,220,884,547	39,182,787,492	62,555,081,991	36,213,620,898	11,589,677,553
<b>E: EMPRESAS PÚBLICAS DEL ESTADO</b>	<b>1,196,096,995,214</b>	<b>173,614,811,305</b>	<b>109,758,414,907</b>	<b>110,917,470,167</b>	<b>90,572,560,370</b>	<b>74,531,457,524</b>	<b>88,102,661,064</b>	<b>107,831,661,609</b>	<b>84,207,508,558</b>	<b>80,360,941,815</b>	<b>80,944,505,496</b>	<b>81,631,497,050</b>	<b>113,623,505,349</b>
<b>Gasto Programable</b>	<b>1,009,726,832,199</b>	<b>145,566,124,415</b>	<b>85,739,676,092</b>	<b>95,427,132,068</b>	<b>81,374,350,285</b>	<b>67,010,188,130</b>	<b>74,601,408,961</b>	<b>81,202,190,416</b>	<b>66,508,632,372</b>	<b>66,340,055,637</b>	<b>71,158,299,104</b>	<b>72,715,697,768</b>	<b>102,083,076,951</b>
Pemex Consolidado	464,255,180,753	106,368,898,540	51,962,931,439	50,814,102,932	35,460,763,936	27,295,926,595	30,271,532,816	34,362,851,366	21,296,791,322	20,633,246,682	24,017,617,621	21,363,624,337	40,406,893,167
CFE Consolidado	545,471,651,446	39,197,225,875	33,776,744,653	44,613,029,136	45,913,586,349	39,714,261,535	44,329,876,145	46,839,339,050	45,211,841,050	45,706,808,955	47,140,681,483	51,352,073,431	61,676,183,784
<b>Gasto No Programable</b>	<b>186,370,163,015</b>	<b>28,048,686,890</b>	<b>24,018,738,815</b>	<b>15,490,338,099</b>	<b>9,198,210,085</b>	<b>7,521,269,394</b>	<b>13,501,252,103</b>	<b>26,629,471,193</b>	<b>17,698,876,186</b>	<b>14,020,886,178</b>	<b>9,786,206,392</b>	<b>8,915,799,282</b>	<b>11,540,428,398</b>
Pemex Consolidado	147,890,685,602	24,946,569,791	19,974,065,408	11,902,419,436	7,054,090,050	4,504,835,446	10,013,376,693	23,351,566,089	13,537,599,523	10,699,612,436	7,509,588,038	5,962,112,176	8,434,850,516
CFE Consolidado	38,479,477,413	3,102,117,099	4,044,673,407	3,587,918,663	2,144,120,035	3,016,433,948	3,487,875,410	3,277,905,104	4,161,276,663	3,321,273,742	2,276,618,354	2,953,687,106	3,105,577,882
<b>Neteo: Resta de: a) aportaciones ISSSTE; y, b) subsidios, transferencias y apoyos fiscales a las entidades de control directo y empresas publicas del Estado.</b>	<b>1,493,069,318,581</b>	<b>209,667,898,542</b>	<b>114,111,195,929</b>	<b>116,750,341,939</b>	<b>115,087,343,416</b>	<b>118,586,311,147</b>	<b>127,322,360,203</b>	<b>120,042,888,082</b>	<b>119,751,514,506</b>	<b>121,482,511,631</b>	<b>193,032,039,113</b>	<b>112,240,948,479</b>	<b>24,993,965,594</b>

\* Para dar cumplimiento al artículo 23 de la Ley Federal de Presupuesto y Responsabilidad Hacendaria.