

**PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2024**  
**CALENDARIO MENSUAL DE PRESUPUESTO AUTORIZADO POR UNIDAD RESPONSABLE**  
(pesos)

ENERO DE 2024

RAMO: 27 Función Pública

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| Clave                 | Unidad Responsable   | Total Anual          | C a l e n d a r i o   M e n s u a l |                    |                    |                    |                    |                    |                    |                    |                    |                    |                    |                    |
|-----------------------|--|----------------------|-------------------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
|                       |  |                      | Enero                               | Febrero            | Marzo              | Abril              | Mayo               | Junio              | Julio              | Agosto             | Septiembre         | Octubre            | Noviembre          | Diciembre          |
| <b>TOTAL</b>          |  | <b>1,636,585,246</b> | <b>122,907,352</b>                  | <b>126,680,175</b> | <b>134,574,092</b> | <b>134,989,373</b> | <b>135,628,395</b> | <b>131,187,094</b> | <b>145,478,657</b> | <b>123,637,382</b> | <b>130,035,747</b> | <b>129,002,383</b> | <b>149,222,512</b> | <b>173,242,084</b> |
| <b>Sector Central</b> |  | <b>1,636,585,246</b> | <b>122,907,352</b>                  | <b>126,680,175</b> | <b>134,574,092</b> | <b>134,989,373</b> | <b>135,628,395</b> | <b>131,187,094</b> | <b>145,478,657</b> | <b>123,637,382</b> | <b>130,035,747</b> | <b>129,002,383</b> | <b>149,222,512</b> | <b>173,242,084</b> |
| 100                   | Secretaría   | 26,878,037           | 1,717,131                           | 1,770,480          | 1,914,527          | 1,890,503          | 1,933,018          | 1,865,443          | 2,004,975          | 1,732,037          | 1,797,478          | 1,753,763          | 2,008,619          | 6,490,063          |
| 110                   | Unidad de Asuntos Jurídicos  | 59,806,826           | 4,448,278                           | 4,683,753          | 5,073,606          | 4,962,700          | 5,054,223          | 4,949,363          | 5,222,965          | 4,511,906          | 4,705,430          | 4,595,534          | 5,330,462          | 6,268,606          |
| 112                   | Órgano Interno de Control de la Secretaría de la Función Pública               | 35,651,108           | 2,668,963                           | 2,776,012          | 3,012,132          | 2,920,670          | 3,003,034          | 2,945,382          | 3,107,216          | 2,685,766          | 2,823,073          | 2,742,544          | 3,215,405          | 3,750,911          |
| 113                   | Coordinación General de Órganos de Vigilancia y Control                        | 803,944,792          | 63,696,369                          | 61,583,900         | 66,162,585         | 64,376,875         | 66,186,982         | 64,360,776         | 68,821,596         | 61,456,652         | 65,704,050         | 63,961,559         | 75,498,603         | 82,134,845         |
| 116                   | Dirección General de Comunicación Social                                       | 21,378,023           | 1,252,213                           | 1,359,286          | 1,493,718          | 1,483,379          | 1,484,237          | 1,451,308          | 5,235,302          | 1,380,889          | 1,361,702          | 1,305,415          | 1,591,820          | 1,978,754          |
| 120                   | Unidad de Transparencia y Políticas Anticorrupción                             | 63,278,815           | 4,812,471                           | 4,876,801          | 5,236,936          | 5,109,298          | 5,197,296          | 5,080,320          | 6,383,492          | 4,753,234          | 4,982,057          | 4,885,105          | 5,565,935          | 6,395,870          |
| 130                   | Coordinación General de Ciudadanización y Defensa de Víctimas de la Corrupción | 17,188,372           | 1,337,141                           | 1,365,397          | 1,458,282          | 1,426,730          | 1,451,480          | 1,412,518          | 1,503,488          | 1,326,242          | 1,387,200          | 1,369,753          | 1,545,681          | 1,604,460          |
| 200                   | Subsecretaría de Fiscalización y Combate a la Corrupción                       | 11,161,029           | 866,881                             | 848,846            | 898,067            | 917,860            | 946,396            | 897,573            | 956,426            | 872,780            | 917,821            | 911,434            | 1,019,790          | 1,107,155          |
| 208                   | Unidad de Auditoría a Contrataciones Públicas                                  | 30,401,600           | 2,188,422                           | 2,634,578          | 2,480,628          | 2,445,407          | 2,568,059          | 2,446,093          | 2,879,029          | 2,400,028          | 2,398,762          | 2,308,859          | 2,684,862          | 2,966,873          |
| 209                   | Unidad de Control, Evaluación y Mejora de la Gestión Pública                   | 59,643,171           | 4,610,319                           | 4,727,137          | 5,030,339          | 4,958,772          | 5,017,285          | 4,916,256          | 5,202,184          | 4,581,021          | 4,754,948          | 4,697,656          | 5,321,084          | 5,826,170          |
| 210                   | Unidad de Auditoría Gubernamental  | 70,338,898           | 5,350,143                           | 5,518,424          | 5,948,157          | 5,850,271          | 5,999,798          | 5,846,150          | 6,157,147          | 5,396,483          | 5,692,318          | 5,495,260          | 6,206,344          | 6,878,403          |
| 212                   | Dirección General de Fiscalización del Patrimonio Público Federal              | 13,679,014           | 1,056,871                           | 1,085,444          | 1,155,315          | 1,136,179          | 1,153,835          | 1,126,462          | 1,194,726          | 1,048,676          | 1,092,034          | 1,074,669          | 1,219,009          | 1,335,794          |
| 300                   | Subsecretaría de Responsabilidades y Combate a la Impunidad                    | 1,109,804            |                                     | 76                 | 8,479              | 76                 | 8,479              | 76                 | 8,479              | 76                 | 8,479              | 76                 | 8,479              | 1,067,029          |
| 320                   | Unidad de Política de Recursos Humanos de la Administración Pública Federal    | 54,508,214           | 4,201,380                           | 4,072,781          | 4,378,798          | 5,782,236          | 4,366,286          | 4,257,527          | 4,530,058          | 4,118,464          | 4,366,286          | 4,282,237          | 4,937,480          | 5,214,681          |
| 321                   | Unidad de Ética Pública y Prevención de Conflictos de Intereses                | 26,360,542           | 1,985,178                           | 2,064,301          | 2,230,740          | 2,190,903          | 2,231,965          | 2,162,259          | 2,351,650          | 2,030,191          | 2,083,481          | 2,088,811          | 2,406,030          | 2,535,033          |
| 322                   | Unidad de Responsabilidades Administrativas, Controversias y Sanciones         | 59,375,665           | 4,387,204                           | 4,629,150          | 4,991,773          | 4,895,225          | 4,983,855          | 4,847,583          | 5,157,090          | 4,470,580          | 4,694,313          | 4,547,738          | 5,334,645          | 6,436,509          |
| 323                   | Unidad de Denuncias e Investigaciones  | 75,524,338           | 4,997,525                           | 5,860,399          | 6,218,742          | 6,158,632          | 6,234,951          | 6,092,180          | 6,396,276          | 5,681,951          | 5,901,181          | 5,796,864          | 7,594,996          | 8,590,641          |
| 500                   | Unidad de Administración y Finanzas  | 8,437,471            | 646,047                             | 655,003            | 701,799            | 688,910            | 698,066            | 742,737            | 723,059            | 641,099            | 682,806            | 658,791            | 751,406            | 847,748            |
| 510                   | Dirección General de Recursos Humanos  | 63,277,437           | 4,505,384                           | 4,790,870          | 5,261,049          | 5,136,692          | 5,330,866          | 5,117,137          | 5,557,544          | 4,668,826          | 4,944,176          | 4,956,787          | 5,831,745          | 7,176,361          |
| 511                   | Dirección General de Tecnologías de Información                                | 58,669,590           | 3,871,788                           | 4,334,801          | 4,614,539          | 6,545,851          | 5,487,850          | 4,577,260          | 5,291,638          | 4,057,533          | 4,127,326          | 5,151,917          | 4,528,604          | 6,080,483          |
| 512                   | Dirección General de Programación y Presupuesto                                | 18,647,274           | 1,258,827                           | 1,339,099          | 1,454,712          | 1,480,988          | 1,449,604          | 1,406,484          | 1,774,981          | 1,568,495          | 1,334,310          | 2,232,134          | 1,532,601          | 1,815,039          |
| 514                   | Dirección General de Recursos Materiales y Servicios Generales                 | 57,325,226           | 3,048,817                           | 5,703,637          | 4,849,169          | 4,631,216          | 4,840,830          | 4,686,207          | 5,019,336          | 4,254,453          | 4,276,516          | 4,185,477          | 5,088,912          | 6,740,656          |