

**PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2024**  
**CALENDARIO MENSUAL DE PRESUPUESTO AUTORIZADO POR UNIDAD RESPONSABLE**  
(pesos)

ENERO DE 2024

RAMO: 09 Infraestructura, Comunicaciones y Transportes

Página: 1 de 3

Clave	Unidad Responsable	Total Anual	C a l e n d a r i o   M e n s u a l											
			Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
<b>TOTAL</b>		<b>85,688,296,039</b>	<b>4,267,461,911</b>	<b>6,514,863,336</b>	<b>8,751,603,143</b>	<b>10,266,671,501</b>	<b>8,791,567,891</b>	<b>9,363,570,202</b>	<b>9,659,288,071</b>	<b>7,160,573,361</b>	<b>7,417,102,722</b>	<b>5,937,205,546</b>	<b>3,947,552,972</b>	<b>3,610,835,383</b>
<b>Sector Central</b>		<b>75,287,777,733</b>	<b>3,203,333,835</b>	<b>5,625,323,534</b>	<b>7,258,660,511</b>	<b>9,193,177,094</b>	<b>7,805,227,524</b>	<b>8,560,399,530</b>	<b>8,746,053,122</b>	<b>6,468,835,479</b>	<b>6,708,036,417</b>	<b>5,410,254,076</b>	<b>3,174,591,776</b>	<b>3,133,884,835</b>
100	Secretaría	79,425,689	4,239,020	4,075,748	4,041,649	4,262,474	4,149,255	11,037,001	4,111,502	5,217,494	4,050,234	6,572,200	18,211,379	9,457,733
102	Dirección General de Vinculación	35,350,903	1,766,547	1,697,315	1,697,113	1,830,986	1,737,959	6,043,891	2,139,238	2,126,323	1,700,758	2,545,194	8,360,663	3,704,916
110	Unidad de Asuntos Jurídicos	125,088,889	5,806,954	6,926,007	6,925,805	13,583,662	7,191,952	6,940,630	14,964,994	9,039,963	6,954,874	17,852,905	15,122,290	13,778,853
111	Dirección General de Comunicación Social	115,614,676	3,737,961	2,777,097	5,005,284	2,910,494	24,592,415	36,035,131	6,293,004	4,188,402	6,061,888	9,782,207	7,156,424	7,074,369
114	Dirección General de Planeación	39,473,824	2,087,332	2,155,093	2,175,993	2,608,074	3,339,611	2,193,740	4,722,660	2,889,461	2,179,784	4,085,869	5,653,794	5,382,413
200	Subsecretaría de Infraestructura	49,862,140	2,687,956	2,492,575	2,492,373	5,929,087	2,585,701	2,497,271	6,093,197	3,273,259	2,502,363	4,252,682	9,387,949	5,667,727
210	Dirección General de Carreteras	20,718,417,868	61,684,635	510,286,037	1,916,567,550	2,542,755,103	2,576,417,880	2,680,067,731	2,767,571,140	2,427,562,272	2,259,843,352	2,082,570,608	838,560,632	54,530,928
211	Dirección General de Conservación de Carreteras	19,366,341,094	2,001,391,353	2,035,763,294	2,033,581,947	1,876,715,272	1,949,219,135	1,950,574,552	2,803,626,939	2,008,391,673	1,646,158,169	637,305,405	213,022,040	210,591,315
212	Dirección General de Servicios Técnicos	382,861,258	3,034,744	2,673,189	7,308,355	58,235,645	39,319,235	41,169,232	42,687,714	45,047,415	46,010,921	41,028,480	34,962,571	21,383,757
214	Dirección General de Desarrollo Carretero	67,317,582	4,782,544	3,511,871	4,134,046	5,075,105	3,631,438	4,141,735	4,844,469	4,786,043	4,146,090	7,290,002	11,476,225	9,498,014
300	Subsecretaría de Transporte	62,411,770	3,151,987	3,068,421	3,068,219	3,223,612	3,477,074	18,428,386	3,161,963	3,855,400	3,077,146	4,760,257	6,794,070	6,345,235
311	Dirección General de Desarrollo Ferroviario y Multimodal	9,120,791,640	664,475	1,521,033	3,231,962	1,154,279,928	1,152,467,770	1,352,429,690	909,570,817	909,896,170	909,390,730	960,999,057	908,865,767	857,474,241
312	Dirección General de Autotransporte Federal	348,098,751	14,996,653	15,552,114	15,529,257	17,729,938	17,207,435	30,284,327	41,592,754	27,736,567	16,771,360	38,856,952	54,193,745	57,647,649
313	Dirección General de Protección y Medicina Preventiva en el Transporte	156,001,835	8,239,168	7,208,239	7,732,374	10,257,382	9,059,661	7,371,118	8,090,581	13,250,866	7,312,526	17,229,434	32,657,627	27,592,859
400	Subsecretaría de Comunicaciones	210,580,051	2,297,611	2,214,045	2,259,979	49,058,057	2,460,860	2,935,396	63,116,901	7,301,982	51,121,398	5,670,903	6,447,566	15,695,353
411	Dirección General de Política de Telecomunicaciones y de Radiodifusión	62,494,246	2,505,674	2,558,213	2,885,620	4,984,410	3,340,288	2,749,985	6,962,435	4,239,231	2,931,772	7,692,049	10,832,372	10,812,197
414	Unidad de la Red Privada del Gobierno Federal	1,286,118	3,000	3,000	11,700	3,000	3,000	3,000	3,000	1,205,845	3,000	47,573		
415	Coordinación de la Sociedad de la Información y el Conocimiento	20,443,307	1,227,475	1,143,909	1,143,707	1,285,251	1,220,834	1,147,716	1,208,181	1,707,402	1,152,026	2,488,227	3,357,420	3,361,159
600	Coordinación General de Centros SCT	36,870,923	1,322,081	1,238,515	1,238,313	1,387,218	1,348,332	1,244,271	15,190,359	1,954,175	1,250,506	3,031,037	3,693,037	3,973,079
611	Dirección General de Evaluación	9,681,347							9,681,347					
621	Centro SCT Aguascalientes	87,310,459	4,906,116	4,208,521	4,892,703	5,995,363	4,852,552	4,233,002	5,951,146	6,863,678	4,657,790	10,561,102	16,896,222	13,292,264
622	Centro SCT Baja California	114,234,427	5,853,340	5,533,729	5,996,422	7,416,247	6,334,739	5,489,224	9,566,237	8,618,328	5,905,554	13,853,858	21,352,907	18,313,842
623	Centro SCT Baja California Sur	111,279,282	6,031,005	5,344,788	5,945,457	7,152,282	6,113,089	5,354,315	10,498,772	8,829,106	5,912,363	13,465,081	19,658,003	16,975,021
624	Centro SCT Campeche	107,971,902	5,868,599	5,223,198	5,929,033	7,050,907	5,933,017	5,412,749	8,074,175	8,538,064	5,879,964	13,660,673	19,693,270	16,708,253
625	Centro SCT Coahuila	111,301,628	5,832,037	5,280,659	5,897,019	7,394,279	6,018,719	5,494,607	9,011,910	8,344,840	5,905,024	13,267,218	21,057,038	17,798,278
626	Centro SCT Colima	92,314,029	5,019,664	4,308,943	4,773,095	6,099,402	5,000,227	4,480,399	6,930,588	6,929,105	4,794,342	11,433,174	17,857,692	14,687,398

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			Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
627	Centro SCT Chiapas	536,466,608	6,627,486	6,115,403	109,127,359	7,923,976	6,977,996	108,539,967	9,536,352	9,749,321	109,059,748	16,522,270	22,845,891	123,440,839
628	Centro SCT Chihuahua	96,864,145	5,048,632	4,507,627	5,331,061	6,420,712	5,388,059	4,447,410	6,796,692	7,092,909	5,001,831	11,118,055	19,545,075	16,166,082
630	Centro SCT Durango	1,154,395,530	5,156,097	375,514,994	195,860,666	175,966,670	143,104,584	121,076,319	79,992,810	7,341,965	4,997,321	11,690,801	18,297,141	15,396,162
631	Centro SCT Guanajuato	497,403,640	4,624,305	3,983,759	107,506,300	5,697,814	4,636,747	106,876,669	5,338,036	6,053,257	107,394,725	9,749,651	17,729,998	117,812,379
632	Centro SCT Guerrero	4,223,460,721	256,022,890	458,123,033	416,886,303	798,229,942	646,930,945	355,545,216	389,195,162	437,484,526	220,128,812	203,612,865	21,771,822	19,529,205
633	Centro SCT Hidalgo	3,590,386,771	184,972,055	474,535,174	475,141,533	676,330,966	326,199,716	244,430,618	245,621,213	246,920,419	244,984,431	251,496,631	204,080,762	15,673,253
634	Centro SCT Jalisco	106,240,477	5,419,509	5,035,498	5,795,025	7,000,340	5,990,138	4,930,648	8,597,320	7,686,567	5,606,608	12,418,240	20,594,856	17,165,728
635	Centro SCT México	114,831,035	6,029,278	5,589,784	6,197,864	7,442,518	6,454,309	5,574,514	8,216,094	8,813,042	6,149,885	13,998,614	21,643,592	18,721,541
636	Centro SCT Michoacán	332,651,857	6,522,072	6,179,484	57,928,110	8,011,078	7,071,584	57,099,870	9,575,390	9,423,475	57,776,895	15,022,185	24,895,007	73,146,707
637	Centro SCT Morelos	108,680,735	6,041,214	5,368,502	6,080,963	7,179,133	6,289,936	5,403,497	6,909,473	8,410,836	5,979,923	12,901,649	20,555,277	17,560,332
638	Centro SCT Nayarit	87,086,807	4,547,555	3,937,047	4,616,500	5,616,920	4,794,807	3,899,204	6,409,523	5,819,496	4,495,774	9,907,886	18,214,063	14,828,032
639	Centro SCT Nuevo León	153,481,787	7,496,320	7,418,244	8,564,287	10,712,928	8,381,095	7,095,789	11,622,901	10,885,495	7,709,017	18,264,315	29,668,705	25,662,691
640	Centro SCT Oaxaca	3,126,995,296	36,545,721	866,337,834	71,823,339	690,147,472	66,973,873	22,754,083	630,824,742	15,883,954	11,534,818	640,435,733	39,189,311	34,544,416
641	Centro SCT Puebla	1,122,346,022	5,147,326	4,673,459	261,435,152	6,443,326	5,429,993	260,814,627	5,992,542	6,815,430	261,323,924	11,345,119	19,764,077	273,161,047
642	Centro SCT Querétaro	1,527,796,418	6,739,862	6,060,242	356,611,365	7,889,976	7,162,663	355,881,237	7,649,280	9,195,585	356,616,815	15,313,914	25,899,055	372,776,424
643	Centro SCT Quintana Roo	1,194,469,668	104,645,138	124,632,718	375,296,323	376,399,900	143,937,890	4,522,955	8,305,940	7,092,974	5,142,251	10,933,042	18,841,047	14,719,490
644	Centro SCT San Luis Potosí	3,777,557,331	305,498,812	505,064,142	628,103,682	456,734,242	456,013,403	608,192,679	406,660,435	7,414,738	178,018,743	12,387,695	21,879,493	191,589,267
645	Centro SCT Sinaloa	110,204,784	5,336,477	4,975,086	5,665,434	6,742,133	6,063,196	5,004,780	10,463,925	7,548,107	5,659,233	12,300,056	21,519,315	18,927,042
646	Centro SCT Sonora	106,885,479	5,360,946	4,964,005	5,727,477	6,849,908	5,967,272	4,995,251	9,823,054	7,479,166	5,657,227	11,975,719	20,688,765	17,396,689
647	Centro SCT Tabasco	105,252,370	5,555,202	5,052,369	5,749,315	6,812,718	5,921,956	4,953,447	7,783,153	7,692,069	5,654,062	12,540,797	20,328,786	17,208,496
648	Centro SCT Tamaulipas	106,385,649	5,254,518	4,918,736	5,845,459	6,637,578	5,849,058	4,925,540	8,333,158	7,577,506	5,561,455	12,146,267	21,315,778	18,020,596
649	Centro SCT Tlaxcala	88,115,070	4,600,632	3,905,356	4,780,994	5,782,377	4,827,186	3,910,984	5,106,166	6,297,289	4,663,222	9,736,697	18,853,386	15,650,781
650	Centro SCT Veracruz	111,930,728	5,133,259	5,129,481	6,207,149	6,910,039	6,138,559	5,147,531	11,310,390	7,396,446	5,939,238	12,356,683	22,515,899	17,746,054
651	Centro SCT Yucatán	91,913,090	4,547,347	3,963,829	4,858,486	5,822,864	5,088,838	3,996,024	7,230,655	5,973,177	4,764,177	10,492,636	19,568,234	15,606,823
652	Centro SCT Zacatecas	98,623,608	5,254,058	4,845,597	5,580,104	6,665,782	5,627,706	4,638,427	6,743,577	6,619,593	5,272,751	10,053,586	20,794,191	16,528,236
700	Unidad de Administración y Finanzas	55,344,260	1,730,485	1,605,317	3,147,643	8,488,372	2,157,440	2,738,177	2,360,191	2,340,974	6,622,807	5,300,185	7,529,357	11,323,312
710	Dirección General de Programación, Organización y Presupuesto	111,369,635	5,491,171	5,388,333	5,867,224	5,593,943	15,767,476	5,411,908	6,086,810	7,163,931	6,192,614	14,813,303	16,424,981	17,167,941

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711	Dirección General de Recursos Humanos	352,429,171	22,174,463	27,207,365	27,015,711	27,574,282	21,111,834	19,432,071	22,229,510	23,831,034	22,878,383	34,481,127	60,448,326	44,045,065
712	Dirección General de Recursos Materiales	166,266,756	13,351,371	29,005,755	5,556,710	22,524,063	5,953,549	5,126,826	7,171,135	7,658,378	5,608,068	25,613,846	19,746,934	18,950,121
713	Unidad de Tecnologías de Información y Comunicaciones	399,116,647	3,321,703	24,519,808	25,887,998	25,401,944	25,993,538	25,274,163	28,501,470	27,380,756	25,967,725	31,022,362	34,171,949	121,673,231
<b>Órganos Administrativos Desconcentrados</b>		<b>4,319,585,435</b>	<b>362,475,652</b>	<b>363,961,058</b>	<b>367,550,353</b>	<b>357,134,893</b>	<b>414,907,137</b>	<b>313,792,743</b>	<b>329,825,001</b>	<b>304,933,585</b>	<b>288,187,803</b>	<b>328,242,409</b>	<b>581,782,162</b>	<b>306,792,639</b>
A00	Instituto Mexicano del Transporte	173,113,409	15,559,616	20,971,330	11,035,766	13,785,083	12,706,405	13,298,157	15,269,208	12,613,319	12,798,669	15,191,669	20,130,989	9,753,198
C00	Servicios a la Navegación en el Espacio Aéreo Mexicano	3,382,113,600	291,527,252	267,168,362	298,663,169	284,579,385	343,094,984	246,454,609	255,490,047	225,888,459	219,414,191	247,635,488	479,022,562	223,175,092
D00	Agencia Reguladora del Transporte Ferroviario	52,338,744	3,784,781	4,385,689	4,094,789	4,565,956	4,053,349	3,995,489	4,580,288	4,061,197	3,995,489	5,133,378	4,686,200	5,002,139
E00	Agencia Federal de Aviación Civil	712,019,682	51,604,003	71,435,677	53,756,629	54,204,469	55,052,399	50,044,488	54,485,458	62,370,610	51,979,454	60,281,874	77,942,411	68,862,210
<b>Entidades Paraestatales</b>		<b>6,080,932,871</b>	<b>701,652,424</b>	<b>525,578,744</b>	<b>1,125,392,279</b>	<b>716,359,514</b>	<b>571,433,230</b>	<b>489,377,929</b>	<b>583,409,948</b>	<b>386,804,297</b>	<b>420,878,502</b>	<b>198,709,061</b>	<b>191,179,034</b>	<b>170,157,909</b>
J4Q	Organismo Promotor de Inversiones en Telecomunicaciones	149,484,698	14,859,241	11,886,541	10,658,293	13,781,128	16,709,273	10,300,222	12,033,555	10,432,087	10,754,354	10,213,439	11,109,979	16,746,586
J9E	Servicio Postal Mexicano	2,892,325,397	422,856,790	329,356,876	912,181,722	204,655,002	204,655,002	204,655,002	204,655,002	204,655,002	204,654,999			
JZN	Agencia Espacial Mexicana	72,913,894	5,182,050	4,371,371	4,580,391	4,570,382	4,565,002	4,461,798	5,996,727	4,352,645	4,561,668	6,582,614	18,114,342	5,574,904
KCZ	Financiera para el Bienestar	1,191,493,557	218,857,368	151,402,183	163,419,690	153,905,578	179,801,454	142,571,000	181,536,284					
KDH	Grupo Aeroportuario de la Ciudad de México, S.A. de C.V.	274,715,325	34,896,975	23,561,773	24,552,183	23,447,424	29,452,499	18,679,907	25,630,657	16,378,316	23,157,481	16,728,018	18,778,046	19,452,046
KDN	Aeropuerto Internacional de la Ciudad de México, S.A. de C.V.	1,500,000,000	5,000,000	5,000,000	10,000,000	316,000,000	136,250,000	108,710,000	153,557,723	150,986,247	177,750,000	165,184,990	143,176,667	128,384,373