

PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2024
CALENDARIO MENSUAL DE PRESUPUESTO AUTORIZADO POR UNIDAD RESPONSABLE
(pesos)

ENERO DE 2024

RAMO: 07 Defensa Nacional

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Clave	Unidad Responsable	Total Anual	C a l e n d a r i o M e n s u a l											
			Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
TOTAL		259,433,804,766	9,443,382,054	9,585,774,157	9,266,657,143	12,467,460,819	10,807,697,752	28,582,185,616	40,052,586,748	23,175,167,819	31,693,228,168	35,578,428,080	39,292,779,534	9,488,456,876
Sector Central		116,704,114,622	7,940,438,067	7,085,133,783	7,072,592,793	8,171,743,292	8,066,177,570	8,399,389,774	11,510,991,696	8,376,293,075	8,575,453,298	19,400,211,104	12,750,111,338	9,355,578,832
110	Dirección General de Administración	10,313,778,488	678,694,075	684,737,370	658,713,535	684,314,050	737,751,699	669,436,698	663,446,678	587,216,572	645,768,853	1,338,670,774	2,081,581,204	883,446,980
111	Jefatura del Estado Mayor de la Defensa Nacional	9,779,360,528	764,370,162	676,150,094	697,571,383	802,764,964	830,862,912	924,716,348	827,422,324	624,297,734	707,209,369	1,369,213,207	892,955,565	661,826,466
112	Dirección General de Industria Militar	1,858,445,294	140,351,220	119,447,648	135,034,109	145,447,628	145,634,325	134,975,257	151,930,820	140,415,173	119,506,500	346,576,061	155,327,456	123,799,097
113	Dirección General de Fábricas de Vestuario y Equipo	1,106,795,089	66,405,147	60,790,694	61,444,626	190,750,354	74,662,929	81,092,477	80,053,987	66,443,438	66,292,175	225,803,998	74,091,224	58,964,040
114	Dirección General de Justicia Militar	786,859,429	66,259,616	63,163,746	63,541,518	65,177,039	65,263,126	63,533,618	67,566,610	64,406,858	64,990,269	70,534,444	68,615,376	63,807,209
115	Dirección General de Educación Militar y Rectoría de la Universidad del Ejército y Fuerza Aérea	2,812,071,352	232,269,505	211,094,394	196,570,842	228,543,935	222,138,893	260,535,085	234,742,872	209,946,291	254,571,090	345,600,266	227,187,412	188,870,767
116	Dirección General de Sanidad	8,122,779,638	460,699,396	377,213,296	382,446,009	436,503,487	439,603,890	554,202,792	520,134,470	428,151,615	484,343,502	2,998,905,210	601,506,335	439,069,636
117	Dirección General de Ingenieros	8,333,100,269	306,137,965	262,633,941	252,598,941	282,649,301	293,613,989	308,598,941	2,572,805,645	281,198,941	323,068,611	2,610,599,210	538,788,663	300,406,121
120	Comandancia I Región Militar	19,350,697,169	1,322,045,512	1,151,656,891	1,110,681,850	1,369,667,082	1,348,339,915	1,147,927,137	1,303,163,390	1,167,001,198	1,204,820,087	2,445,902,119	3,435,059,368	2,344,432,620
121	Comandancia II Región Militar	1,797,016,544	156,826,547	139,928,064	137,128,430	149,593,836	148,563,531	137,894,802	153,871,929	137,226,829	137,274,857	186,966,205	175,183,782	136,557,732
122	Comandancia III Región Militar	940,823,310	86,312,125	74,693,404	72,014,498	77,453,070	77,902,029	71,947,381	80,413,575	71,953,918	71,943,981	96,811,447	88,334,873	71,043,009
123	Comandancia IV Región Militar	1,161,341,995	106,652,068	92,228,646	89,764,772	96,496,466	96,929,345	89,504,817	100,207,314	89,532,444	89,514,817	115,640,808	108,090,643	86,779,855
124	Comandancia V Región Militar	2,019,907,857	182,236,389	156,960,114	154,306,514	167,480,024	167,204,753	154,399,209	173,273,786	154,283,514	154,531,625	207,508,331	192,870,131	154,853,467
125	Comandancia VI Región Militar	3,096,614,754	277,879,345	239,102,582	236,158,536	257,144,312	242,166,016	236,224,820	265,769,482	236,210,990	236,258,960	317,743,231	312,355,573	239,600,907
126	Comandancia VII Región Militar	2,856,859,018	256,294,316	221,547,053	218,826,437	237,067,152	233,647,248	218,801,325	244,585,535	218,887,917	218,800,325	290,862,650	276,345,642	221,193,418
127	Comandancia VIII Región Militar	1,958,145,724	178,562,989	152,194,502	148,534,239	162,217,865	161,955,560	148,588,269	167,734,320	148,527,389	148,598,719	198,987,404	190,828,727	151,415,741
128	Comandancia IX Región Militar	715,695,741	66,826,621	57,292,694	54,465,054	58,554,947	59,394,698	54,530,534	60,846,059	54,464,054	54,544,734	73,758,911	67,642,500	53,374,935
129	Comandancia X Región Militar	730,657,910	66,995,388	59,719,348	56,967,323	59,773,557	60,692,864	56,928,609	62,039,142	56,827,692	57,078,178	70,906,159	66,845,540	55,884,110
130	Comandancia XI Región Militar	1,034,895,158	94,441,442	82,588,208	79,830,148	85,145,628	85,853,397	79,762,514	88,229,678	79,823,646	79,904,264	106,493,727	95,146,611	77,675,895
131	Comandancia XII Región Militar	2,479,904,590	224,549,062	190,730,350	188,020,359	205,799,033	205,074,237	188,013,309	212,085,471	187,900,020	188,009,959	253,137,457	243,647,514	192,937,819
132	Comandancia de la Fuerza Aérea Mexicana	9,768,682,071	700,560,353	614,919,831	590,226,460	605,518,402	639,415,038	662,037,277	1,043,087,978	844,575,737	771,510,975	1,972,711,152	1,009,940,437	314,178,431
135	Tribunal Superior Militar	160,082,375	13,976,493	12,503,436	12,515,351	13,361,617	13,303,893	12,510,237	14,173,208	12,483,537	12,526,155	15,535,795	14,711,005	12,481,648
136	Fiscalía General de Justicia Militar	217,947,908	19,103,192	16,692,082	16,941,132	18,094,095	18,073,565	16,762,082	19,192,377	16,797,082	16,769,982	24,170,187	19,401,385	15,950,747
138	Dirección General de Comunicación Social	278,554,536	4,645,665	4,000,282	10,455,727	44,060,530	6,540,345	5,900,642	13,103,208	110,923,156	39,671,864	29,985,679	5,120,715	4,146,723
139	Dirección General de Derechos Humanos	145,580,375	6,754,997	5,920,649	5,922,149	8,232,868	8,568,867	13,228,982	29,047,945	16,346,379	30,443,754	7,602,771	7,397,790	6,113,224

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140	Dirección General de Informática	777,121,083	50,588,274	43,508,506	48,018,427	72,814,365	70,259,494	66,777,827	75,140,433	101,326,680	51,821,783	95,905,835	55,881,501	45,077,958
141	Dirección General de Intendencia	368,341,401	1,415,995	1,386,948	31,456,068	45,534,905	45,494,778	45,765,107	45,313,082	43,374,892	27,910,038	80,689,588		
142	Dirección General de Transmisiones	446,929,195	110,784	111,688	9,265,296	41,943,739	41,943,739	45,866,213	45,941,496	42,955,519	70,446,686	148,344,035		
143	Dirección General de Materiales de Guerra	619,499,722	366,108	378,000	10,071,751	11,058,387	10,044,751	10,060,751	2,668,868	139,638,146	394,000	434,818,960		
144	Dirección General de Transportes Militares	1,437,908,621	51,375,201	7,658,800	38,919,787	43,216,603	50,071,222	87,919,787	92,355,230	92,209,787	295,881,202	678,301,002		
145	Cuerpo de Policia Militar	21,141,512,515	1,349,548,315	1,296,996,722	1,296,996,722	1,498,181,251	1,458,020,722	1,843,763,127	2,093,459,984	1,943,763,127	1,943,863,184	2,219,974,718	1,745,254,366	2,451,690,277
146	Comandancia del Ejército Mexicano	86,204,963	7,183,800	7,183,800	7,184,800	7,182,800	7,185,800	7,183,800	7,184,800	7,182,800	7,182,800	21,549,763		
Entidades Paraestatales		142,729,690,144	1,502,943,987	2,500,640,374	2,194,064,350	4,295,717,527	2,741,520,182	20,182,795,842	28,541,595,052	14,798,874,744	23,117,774,870	16,178,216,976	26,542,668,196	132,878,044
H0C	Grupo Aeroportuario, Ferroviario, de Servicios Auxiliares y Conexos, Olmeca-Maya-Mexica, S.A. de C.V.	15,172,754,614	724,326,006	964,737,611	1,049,990,131	2,132,460,181	1,067,567,079	1,071,375,710	2,103,500,648	1,017,171,650	1,001,864,026	2,513,730,291	1,511,679,949	14,351,332
H0M	Tren Maya, S.A. de C.V.	125,937,262,357	722,958,981	1,235,433,554	1,017,606,606	2,041,945,727	1,539,764,700	18,988,126,225	26,309,142,539	13,676,496,845	22,003,357,824	13,560,704,288	24,763,619,873	78,105,195
HZI	Aeropuerto Internacional Felipe Ángeles, S.A. de C.V.	1,500,000,001	39,440,593	282,135,448	110,249,206	104,984,614	116,164,975	104,960,148	112,733,460	105,206,249	112,553,020	103,782,397	267,368,374	40,421,517
HZK	Aerolínea del Estado Mexicano, S.A. de C.V.	119,673,172	16,218,407	18,333,761	16,218,407	16,327,005	18,023,428	18,333,759	16,218,405					