

**PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2018**  
**CALENDARIO MENSUAL DE PRESUPUESTO AUTORIZADO POR UNIDAD RESPONSABLE**  
(pesos)

ENERO DE 2018

RAMO: 35 Comisión Nacional de los Derechos Humanos

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Clave	Unidad Responsable	Total Anual	C a l e n d a r i o   M e n s u a l											
			Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
<b>TOTAL</b>		<b>2,033,004,229</b>	<b>146,217,476</b>	<b>209,212,905</b>	<b>158,585,794</b>	<b>148,976,513</b>	<b>151,302,956</b>	<b>173,397,527</b>	<b>235,398,178</b>	<b>139,357,227</b>	<b>162,056,949</b>	<b>126,042,391</b>	<b>118,077,117</b>	<b>264,379,196</b>
<b>Sector Central</b>		<b>2,033,004,229</b>	<b>146,217,476</b>	<b>209,212,905</b>	<b>158,585,794</b>	<b>148,976,513</b>	<b>151,302,956</b>	<b>173,397,527</b>	<b>235,398,178</b>	<b>139,357,227</b>	<b>162,056,949</b>	<b>126,042,391</b>	<b>118,077,117</b>	<b>264,379,196</b>
100	Presidencia	19,513,333	1,326,056	1,680,486	1,440,723	1,381,655	1,405,435	1,407,721	2,428,996	1,347,650	1,327,619	1,337,535	1,315,811	3,113,646
101	Primera Visitaduría General	333,506,186	22,697,891	33,944,039	26,384,674	24,026,874	25,082,516	26,096,282	40,346,799	23,592,026	22,476,368	21,196,900	20,195,282	47,466,535
102	Segunda Visitaduría General	138,709,679	9,308,421	14,063,159	10,715,769	9,908,889	10,604,402	10,618,122	17,204,246	9,866,433	9,376,812	8,936,066	8,459,353	19,648,007
103	Tercera Visitaduría General	88,220,518	5,630,253	8,805,153	6,877,112	6,411,663	6,667,762	6,727,727	10,807,939	6,268,756	5,941,330	5,788,912	5,477,188	12,816,723
104	Cuarta Visitaduría General	120,922,103	9,083,604	12,805,459	10,767,209	10,096,737	9,500,346	9,817,003	14,140,429	8,319,299	7,871,284	6,948,688	6,488,921	15,083,124
105	Secretaría Técnica del Consejo Consultivo	123,681,287	8,286,773	11,895,243	10,263,939	10,274,039	10,447,171	10,237,912	14,259,917	9,446,695	8,857,711	8,194,651	7,067,910	14,449,326
106	Secretaría Ejecutiva	66,615,633	3,867,996	6,799,492	5,045,877	4,531,799	4,811,075	5,286,178	9,180,217	4,480,917	5,074,165	4,208,467	4,094,545	9,234,905
107	Coordinación General de Comunicación	81,102,570	6,075,946	7,865,345	6,843,316	6,825,852	7,173,103	6,744,501	11,053,140	6,224,443	5,764,835	4,793,804	3,726,607	8,011,678
108	Centro Nacional de Derechos Humanos	80,206,233	5,185,643	6,323,291	5,475,240	4,893,577	5,101,932	19,586,762	7,689,932	4,863,957	4,615,064	3,989,924	4,159,828	8,321,083
109	Dirección General de Quejas, Orientación y Transparencia	90,051,295	5,857,039	8,830,258	6,848,586	6,544,381	6,829,464	6,996,276	10,867,131	6,348,442	6,148,206	5,939,623	5,769,330	13,072,559
110	Dirección General de Planeación y Análisis	35,493,980	2,306,093	3,261,037	2,880,178	2,966,739	3,013,492	2,908,725	3,991,704	2,696,502	2,498,038	2,693,622	1,894,063	4,383,787
112	Oficialía Mayor	319,358,462	27,886,073	38,748,588	22,816,701	22,576,167	21,206,036	24,646,501	29,669,673	18,515,914	45,660,693	16,825,914	16,131,639	34,674,563
113	Órgano Interno de Control	44,768,576	2,720,960	3,981,830	3,131,184	2,970,437	3,391,014	3,323,587	6,050,398	3,017,451	2,870,037	4,183,387	2,748,813	6,379,478
115	Coordinación General de Seguimiento de Recomendaciones y Asuntos Jurídicos	57,545,131	4,056,401	5,472,873	4,380,339	4,142,877	4,163,420	4,493,140	6,746,842	4,162,681	3,974,726	3,919,639	3,788,512	8,243,681
116	Quinta Visitaduría General	273,097,888	20,327,870	28,473,015	22,511,951	20,121,885	20,403,161	21,171,909	32,290,034	19,012,291	18,191,027	16,913,742	16,319,947	37,361,056
117	Sexta Visitaduría General	118,260,508	8,298,766	12,239,978	9,040,181	8,382,603	8,494,115	9,332,623	13,759,465	8,367,685	8,668,342	7,550,822	7,889,723	16,236,205
119	Coordinación General del Mecanismo Nacional de Prevención de la Tortura	41,950,847	3,301,691	4,023,659	3,162,815	2,920,339	3,008,512	4,002,558	4,911,316	2,826,085	2,740,692	2,620,695	2,549,645	5,882,840