

PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2018
CALENDARIO MENSUAL DE PRESUPUESTO AUTORIZADO POR UNIDAD RESPONSABLE
(pesos)

ENERO DE 2018

RAMO: 13 Marina

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Clave	Unidad Responsable	Total Anual	C a l e n d a r i o M e n s u a l											
			Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
TOTAL		31,305,775,196	3,096,711,163	2,576,631,406	2,607,693,058	3,598,183,451	2,661,321,207	2,459,098,189	3,089,688,577	2,678,590,037	2,018,985,889	1,952,965,191	2,497,766,631	2,068,140,397
Sector Central		31,305,775,196	3,096,711,163	2,576,631,406	2,607,693,058	3,598,183,451	2,661,321,207	2,459,098,189	3,089,688,577	2,678,590,037	2,018,985,889	1,952,965,191	2,497,766,631	2,068,140,397
100	Secretaría	172,573,419	21,303,210	14,099,081	12,743,207	13,455,428	12,583,913	12,833,118	14,691,570	12,506,583	13,119,578	12,718,066	16,885,332	15,634,333
110	Inspección y Contraloría General de Marina	71,336,158	9,147,190	5,748,890	5,331,423	5,848,830	5,244,343	5,244,343	6,502,158	5,244,343	5,505,581	5,320,469	6,901,051	5,297,537
111	Junta de Almirantes	16,801,334	2,144,006	1,354,804	1,272,702	1,307,934	1,251,755	1,251,755	1,442,936	1,251,755	1,314,596	1,270,355	1,635,726	1,303,010
112	Junta Naval	10,878,646	1,369,491	905,840	811,153	925,193	797,794	839,496	916,778	797,794	837,876	809,992	1,042,618	824,621
113	Estado Mayor General de la Armada	1,173,858,932	107,464,300	171,383,590	146,196,926	99,001,281	91,889,386	78,987,856	95,373,411	92,823,902	74,043,206	63,619,555	83,446,069	69,629,450
114	Unidad de Promoción y Protección de los Derechos Humanos	48,342,956	5,305,590	3,344,392	3,078,776	5,747,285	3,029,110	3,029,110	4,632,492	4,529,110	5,178,108	3,064,806	4,051,645	3,352,532
115	Fuerzas, Regiones, Zonas y Sectores Navales	12,288,634,450	1,561,632,832	1,049,810,067	915,352,094	939,271,559	900,976,946	898,089,480	1,056,424,728	876,786,585	920,098,705	894,668,912	1,193,785,409	1,081,737,133
116	Cuartel General del Alto Mando	1,356,388,609	170,489,542	109,493,656	99,538,027	100,655,588	98,033,836	97,848,014	115,581,720	97,862,414	102,683,838	98,249,699	135,041,689	130,910,586
117	Unidad Jurídica	76,305,096	9,744,101	6,158,826	5,683,845	6,057,793	5,619,708	5,568,702	6,576,460	5,571,102	5,856,773	5,650,707	7,512,771	6,304,308
118	Unidad de Inteligencia Naval	274,737,124	69,565,371	50,982,803	13,711,987	22,906,957	13,491,514	13,491,514	15,925,131	13,491,514	14,152,937	13,633,541	18,167,493	15,216,362
119	Unidad de Operaciones Especiales de la Armada de México	603,078,494	72,387,919	50,127,623	42,998,851	49,702,363	42,318,097	45,443,093	52,843,952	45,443,093	44,360,359	42,367,468	57,950,774	57,134,902
200	Subsecretaría	34,957,182	3,995,288	3,082,895	3,097,892	3,034,614	2,943,337	2,512,007	2,867,711	2,420,907	2,531,176	2,658,493	3,137,547	2,675,315
211	Dirección General de Construcciones Navales	1,299,352,748	128,931,145	95,135,725	137,271,497	98,594,846	92,181,978	108,576,583	193,508,906	81,019,776	89,385,789	80,413,857	99,544,614	94,788,032
212	Dirección General de Investigación y Desarrollo	186,445,064	15,623,638	9,908,578	26,927,207	29,092,646	15,488,549	19,940,665	16,139,666	9,498,636	9,665,946	11,085,577	12,319,763	10,754,193
216	Dirección General de Servicios	2,670,257,504	129,985,941	267,466,403	517,717,844	200,608,787	258,259,661	282,199,154	277,470,488	225,003,920	142,857,691	125,232,228	123,263,954	120,191,433
217	Dirección General de Capitanías de Puerto y Asuntos Marítimos	434,690,710	40,473,143	32,511,694	37,506,200	39,181,246	40,029,673	34,702,074	38,610,625	25,266,531	27,624,123	44,835,401	35,225,176	38,724,824
300	Oficialía Mayor	52,981,924	6,427,171	4,075,532	4,100,429	4,596,300	4,064,992	3,980,094	4,926,166	3,997,815	3,991,931	3,779,908	4,948,057	4,093,529
311	Dirección General de Recursos Humanos	3,210,684,098	283,774,149	350,636,536	325,565,158	272,031,587	306,856,590	295,148,430	320,448,187	178,783,750	189,188,519	209,936,065	281,208,272	197,106,855
312	Dirección General de Administración y Finanzas	5,531,009,647	237,758,468	208,151,894	177,611,344	1,551,401,083	637,080,849	420,045,310	694,009,250	863,610,115	232,317,617	204,469,935	241,026,853	63,526,929
313	Universidad Naval	1,792,461,101	219,188,668	142,252,577	131,176,496	154,762,131	129,179,176	129,367,391	170,796,242	132,680,392	134,271,540	129,180,157	170,671,818	148,934,513