

PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2018
CALENDARIO MENSUAL DE PRESUPUESTO AUTORIZADO
 (pesos)

ENERO DE 2018

| ENTIDAD: TVV CFE Consolidado | | | | | | | | | | | | | |
|---|-----------------|-------------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| Concepto | Total Anual | C a l e n d a r i o M e n s u a l | | | | | | | | | | | |
| | | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre |
| TOTAL | 412,963,946,464 | 29,725,315,429 | 24,838,990,559 | 32,690,614,802 | 27,704,437,616 | 30,185,409,884 | 32,703,598,461 | 34,809,527,931 | 38,264,250,045 | 33,209,614,376 | 32,011,022,205 | 37,341,410,235 | 59,479,754,921 |
| Gasto Programable | 387,588,946,400 | 27,906,487,207 | 23,390,701,649 | 31,370,895,689 | 26,297,638,938 | 27,890,963,176 | 30,461,981,967 | 33,007,575,119 | 36,602,821,135 | 31,965,671,830 | 30,100,793,122 | 34,855,706,638 | 53,737,709,930 |
| Gasto No Programable (Costo Financiero) | 25,375,000,064 | 1,818,828,222 | 1,448,288,910 | 1,319,719,113 | 1,406,798,678 | 2,294,446,708 | 2,241,616,494 | 1,801,952,812 | 1,661,428,910 | 1,243,942,546 | 1,910,229,083 | 2,485,703,597 | 5,742,044,991 |