

PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2017
CALENDARIO MENSUAL DE PRESUPUESTO AUTORIZADO POR UNIDAD RESPONSABLE
(pesos)

ENERO DE 2017

RAMO: 13 Marina

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Clave	Unidad Responsable	Total Anual	C a l e n d a r i o M e n s u a l											
			Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
TOTAL		26,336,892,497	2,150,407,111	1,975,203,979	2,356,269,269	2,204,667,317	2,022,037,020	1,674,125,531	2,651,959,868	2,053,092,423	1,720,568,909	2,781,996,033	2,878,473,262	1,868,091,775
Sector Central		26,336,892,497	2,150,407,111	1,975,203,979	2,356,269,269	2,204,667,317	2,022,037,020	1,674,125,531	2,651,959,868	2,053,092,423	1,720,568,909	2,781,996,033	2,878,473,262	1,868,091,775
100	Secretaría	161,519,494	13,145,112	12,041,584	12,280,601	13,703,416	12,309,490	10,719,233	18,761,539	12,355,384	10,891,472	15,450,883	16,161,882	13,698,898
110	Inspección y Contraloría General de Marina	70,463,237	5,476,601	5,088,571	5,402,380	6,204,148	5,402,380	4,446,601	9,423,951	5,524,098	4,568,319	7,336,373	6,912,765	4,677,050
111	Junta de Almirantes	16,599,586	1,260,496	1,193,012	1,286,981	1,443,734	1,286,981	1,055,746	2,174,508	1,312,507	1,081,272	1,717,512	1,640,757	1,146,080
112	Junta Naval	10,662,042	798,089	753,757	812,030	957,654	812,030	666,279	1,439,286	837,556	691,805	1,114,459	1,047,182	731,915
113	Estado Mayor General de la Armada	1,206,824,455	66,466,230	172,388,917	146,140,549	96,847,780	85,479,452	65,110,100	100,953,211	81,203,016	77,881,133	99,816,853	151,613,868	62,923,346
114	Unidad de Promoción y Protección de los Derechos Humanos	23,547,771	1,308,771	1,218,241	1,284,144	3,296,579	1,302,305	1,086,039	4,488,358	1,784,144	1,109,502	3,684,062	1,832,941	1,152,685
115	Fuerzas, Regiones, Zonas y Sectores Navales	13,087,389,253	1,127,515,883	994,542,173	1,007,344,793	1,102,205,784	1,006,634,742	875,119,775	1,479,564,810	988,286,631	862,413,888	1,224,843,570	1,311,025,375	1,107,891,829
116	Cuartel General del Alto Mando	1,079,594,672	89,241,755	82,649,314	82,623,474	88,599,441	82,706,165	73,425,892	114,446,066	82,544,575	73,580,783	98,364,663	109,654,391	101,758,153
117	Unidad Jurídica	74,368,419	6,151,320	5,572,124	5,755,295	6,538,822	5,784,092	4,884,051	8,649,150	5,742,474	4,928,070	7,235,016	7,491,319	5,636,686
118	Unidad de Inteligencia Naval	333,386,975	61,953,858	18,658,825	27,110,404	21,167,543	40,500,404	16,259,302	28,967,920	26,618,207	16,277,105	24,342,888	32,538,238	18,992,281
119	Unidad de Operaciones Especiales de la Armada de México	587,704,747	48,395,479	45,079,853	45,002,196	48,962,661	45,002,196	40,888,877	61,618,249	45,620,656	40,333,959	53,795,110	58,826,806	54,178,705
200	Subsecretaría	33,735,486	2,578,605	3,900,934	2,455,982	2,709,343	2,617,851	2,112,376	3,802,672	2,602,297	2,163,039	3,095,146	3,274,371	2,422,870
211	Dirección General de Construcciones Navales	1,193,470,620	120,211,904	66,093,252	66,118,456	99,811,677	125,685,400	88,621,820	107,081,962	103,768,369	156,586,467	101,018,992	114,854,851	43,617,470
212	Dirección General de Investigación y Desarrollo	216,870,366	10,140,180	16,930,138	25,318,235	25,512,317	9,603,359	20,769,260	29,001,175	14,226,090	8,206,435	19,284,101	28,198,933	9,680,143
216	Dirección General de Servicios	2,753,985,595	124,166,409	122,755,203	492,684,283	228,478,018	169,109,954	134,153,563	170,300,812	318,271,207	153,016,625	148,801,815	568,921,560	123,326,146
300	Oficialía Mayor	49,065,326	3,814,274	3,478,505	3,608,600	4,799,629	3,886,031	3,229,000	6,076,674	3,686,073	3,104,929	5,194,800	4,686,734	3,500,077
311	Dirección General de Recursos Humanos	2,497,176,519	140,924,176	144,092,858	173,035,750	174,488,132	147,622,897	132,231,366	228,077,134	141,420,044	128,597,595	720,010,628	225,505,136	141,170,803
312	Dirección General de Administración y Finanzas	1,441,579,662	202,479,687	164,740,965	141,556,748	152,048,784	159,836,789	98,531,717	108,733,921	100,809,383	74,279,809	103,185,208	82,980,996	52,395,655
313	Universidad Naval	1,498,948,272	124,378,282	114,025,753	116,448,368	126,891,855	116,454,502	100,814,534	168,398,470	116,479,712	100,856,702	143,703,954	151,305,157	119,190,983