

PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2017
CALENDARIO MENSUAL DE PRESUPUESTO AUTORIZADO POR UNIDAD RESPONSABLE
(pesos)

ENERO DE 2017

RAMO: 06 Hacienda y Crédito Público

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| Clave | Unidad Responsable | Total Anual | C a l e n d a r i o M e n s u a l | | | | | | | | | | | |
|-----------------------|---|-----------------------|-------------------------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| | | | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre |
| TOTAL | | 26,857,819,823 | 2,709,085,074 | 2,857,008,028 | 2,853,251,446 | 3,429,919,202 | 1,768,172,344 | 1,929,256,674 | 1,814,793,805 | 1,595,687,642 | 1,712,852,279 | 1,864,955,862 | 2,172,461,282 | 2,150,376,185 |
| Sector Central | | 4,886,168,042 | 193,040,210 | 268,446,389 | 290,178,982 | 1,014,942,187 | 341,077,214 | 304,150,540 | 344,572,646 | 306,080,757 | 313,075,766 | 374,169,606 | 536,905,796 | 599,527,949 |
| 100 | Secretaría | 103,649,474 | 5,663,314 | 8,580,220 | 7,919,551 | 9,038,432 | 8,087,981 | 8,597,926 | 8,224,030 | 8,633,271 | 7,338,107 | 7,667,455 | 12,844,355 | 11,054,832 |
| 110 | Unidad de Inteligencia Financiera | 196,129,497 | 7,138,767 | 13,507,983 | 9,508,549 | 10,781,695 | 10,299,765 | 8,265,765 | 17,220,245 | 8,379,781 | 7,825,827 | 17,534,788 | 36,561,641 | 49,104,691 |
| 111 | Unidad de Productividad Económica | 31,835,459 | 617,805 | 1,236,898 | 1,145,331 | 1,487,903 | 1,319,408 | 1,823,202 | 7,938,387 | 1,288,139 | 1,163,217 | 1,404,658 | 9,189,474 | 3,221,037 |
| 112 | Unidad de Comunicación Social y Vocero | 177,783,792 | 2,605,127 | 3,591,776 | 3,739,404 | 4,117,837 | 10,198,497 | 15,992,590 | 8,821,416 | 15,508,780 | 22,653,431 | 23,137,536 | 35,690,961 | 31,726,437 |
| 113 | Órgano Interno de Control | 68,483,866 | 3,287,575 | 4,417,174 | 4,642,887 | 5,436,262 | 4,786,886 | 4,448,476 | 4,858,484 | 4,863,214 | 4,987,764 | 4,511,249 | 13,292,616 | 8,951,279 |
| 200 | Subsecretaría de Hacienda y Crédito Público | 100,840,487 | 4,915,523 | 7,532,378 | 7,991,448 | 8,989,513 | 9,253,858 | 7,848,787 | 7,700,986 | 7,674,156 | 7,088,864 | 6,328,476 | 12,156,760 | 13,359,738 |
| 210 | Unidad de Crédito Público | 89,844,791 | 4,429,503 | 6,067,931 | 6,819,832 | 7,792,547 | 7,267,023 | 6,545,180 | 6,829,497 | 6,385,736 | 6,766,046 | 7,064,441 | 11,281,130 | 12,595,925 |
| 211 | Unidad de Planeación Económica de la Hacienda Pública | 86,768,030 | 4,414,996 | 5,995,116 | 6,802,638 | 7,673,132 | 7,226,688 | 6,456,568 | 6,868,430 | 6,286,780 | 6,552,243 | 6,382,144 | 9,567,229 | 12,542,066 |
| 212 | Unidad de Banca de Desarrollo | 63,115,810 | 2,925,252 | 4,045,139 | 4,696,624 | 5,579,413 | 5,179,534 | 4,513,763 | 4,759,756 | 4,442,835 | 4,600,344 | 4,516,997 | 8,673,409 | 9,182,744 |
| 213 | Unidad de Banca, Valores y Ahorro | 76,108,555 | 3,299,661 | 4,846,122 | 5,379,693 | 6,509,620 | 5,793,351 | 5,329,592 | 5,398,789 | 5,252,939 | 5,166,877 | 5,335,715 | 11,907,988 | 11,888,208 |
| 214 | Unidad de Seguros, Pensiones y Seguridad Social | 59,162,156 | 2,804,018 | 3,883,384 | 4,563,769 | 5,376,056 | 5,018,317 | 4,353,423 | 4,556,325 | 4,265,987 | 4,406,294 | 4,296,849 | 6,803,655 | 8,834,079 |
| 215 | Unidad de Asuntos Internacionales de Hacienda | 735,079,393 | 2,049,493 | 3,654,484 | 3,546,262 | 686,409,494 | 4,091,036 | 4,409,172 | 4,826,978 | 3,844,904 | 2,961,412 | 3,609,857 | 7,029,022 | 8,647,279 |
| 300 | Subsecretaría de Ingresos | 64,940,504 | 2,743,443 | 4,274,241 | 5,066,093 | 5,983,770 | 6,407,206 | 4,583,508 | 4,353,050 | 4,227,618 | 4,000,226 | 4,275,023 | 9,372,024 | 9,654,302 |
| 310 | Unidad de Política de Ingresos Tributarios | 74,181,656 | 3,914,255 | 5,410,103 | 6,142,741 | 7,471,325 | 6,617,824 | 5,845,416 | 6,704,125 | 5,744,981 | 6,007,749 | 5,362,396 | 6,811,865 | 8,148,876 |
| 311 | Unidad de Legislación Tributaria | 75,033,293 | 3,682,225 | 5,409,324 | 5,881,653 | 7,188,614 | 6,453,199 | 5,895,782 | 6,313,197 | 5,837,524 | 5,980,777 | 5,921,949 | 7,488,902 | 8,980,147 |
| 312 | Unidad de Política de Ingresos No Tributarios | 46,450,341 | 1,821,370 | 2,887,713 | 3,264,473 | 4,198,283 | 3,836,776 | 3,352,737 | 3,431,900 | 3,353,917 | 3,224,839 | 3,520,571 | 7,724,414 | 5,833,348 |
| 313 | Unidad de Coordinación con Entidades Federativas | 102,080,734 | 4,166,098 | 5,796,406 | 10,647,261 | 9,343,739 | 8,914,212 | 8,211,269 | 9,037,220 | 8,232,092 | 7,088,330 | 5,841,784 | 13,877,142 | 10,925,181 |
| 314 | Unidad de Ingresos sobre Hidrocarburos | 63,888,513 | 2,462,350 | 4,197,383 | 4,617,105 | 4,639,533 | 5,340,615 | 4,753,794 | 4,662,941 | 4,243,667 | 5,943,238 | 5,764,839 | 8,706,670 | 8,556,378 |
| 400 | Subsecretaría de Egresos | 97,361,133 | 4,158,994 | 6,648,562 | 7,268,036 | 8,322,030 | 8,496,662 | 7,345,428 | 7,790,078 | 6,964,955 | 6,259,521 | 6,606,248 | 13,092,964 | 14,407,655 |
| 410 | Unidad de Inversiones | 85,288,931 | 3,449,522 | 4,986,835 | 5,603,760 | 6,508,359 | 9,810,647 | 5,447,070 | 5,982,228 | 5,373,842 | 5,240,219 | 9,106,268 | 14,750,085 | 9,030,096 |
| 411 | Unidad de Política y Control Presupuestario | 169,829,548 | 9,925,803 | 12,432,438 | 12,635,426 | 15,179,004 | 14,324,381 | 12,840,463 | 17,062,166 | 8,931,604 | 9,029,353 | 19,231,754 | 15,880,740 | 22,356,416 |
| 412 | Unidad de Contabilidad Gubernamental | 84,000,802 | 4,033,705 | 5,359,724 | 6,188,888 | 6,616,452 | 6,604,338 | 5,759,164 | 6,726,371 | 5,843,809 | 6,493,335 | 5,500,361 | 9,659,643 | 15,215,012 |
| 415 | Dirección General de Programación y Presupuesto "B" | 91,461,200 | 4,511,959 | 6,071,641 | 6,882,614 | 7,684,936 | 7,341,332 | 6,538,912 | 7,200,659 | 6,459,275 | 7,024,571 | 6,192,320 | 9,325,336 | 16,227,645 |
| 416 | Dirección General de Programación y Presupuesto "A" | 83,550,666 | 3,870,497 | 5,457,856 | 6,056,749 | 7,000,909 | 6,558,325 | 5,935,021 | 6,350,024 | 5,855,461 | 6,430,719 | 5,956,821 | 8,454,832 | 15,623,452 |
| 418 | Dirección General Jurídica de Egresos | 38,622,368 | 1,618,498 | 2,599,069 | 2,996,992 | 3,990,533 | 3,520,676 | 3,091,849 | 3,220,192 | 2,522,760 | 2,504,102 | 2,673,784 | 3,567,731 | 6,316,182 |
| 419 | Unidad de Evaluación del Desempeño | 57,272,641 | 2,032,059 | 3,377,822 | 3,494,483 | 4,230,587 | 3,598,548 | 3,321,008 | 3,496,548 | 3,271,864 | 6,401,893 | 5,443,496 | 5,534,661 | 13,069,672 |

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|--|--|-----------------------|-------------------------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| | | | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre |
| 500 | Procuraduría Fiscal de la Federación | 50,801,877 | 1,821,908 | 3,205,552 | 3,648,160 | 4,550,801 | 4,955,948 | 3,694,456 | 3,373,721 | 3,571,411 | 3,048,732 | 3,366,272 | 5,381,254 | 10,183,662 |
| 510 | Subprocuraduría Fiscal Federal de Legislación y Consulta | 54,033,085 | 2,376,058 | 3,591,249 | 4,118,426 | 4,971,484 | 4,697,606 | 4,100,194 | 4,252,293 | 4,154,816 | 4,008,707 | 3,996,904 | 5,769,304 | 7,996,044 |
| 511 | Subprocuraduría Fiscal Federal de Amparos | 123,775,872 | 6,535,374 | 8,785,496 | 9,674,080 | 10,475,259 | 10,523,835 | 9,101,392 | 10,688,920 | 9,380,470 | 9,618,505 | 10,866,452 | 12,765,440 | 15,360,649 |
| 512 | Subprocuraduría Fiscal Federal de Asuntos Financieros | 36,584,449 | 1,370,277 | 2,323,880 | 2,755,805 | 3,632,624 | 3,299,177 | 2,830,264 | 2,854,727 | 2,740,657 | 2,703,762 | 2,748,395 | 3,742,763 | 5,582,118 |
| 513 | Subprocuraduría Fiscal Federal de Investigaciones | 86,892,266 | 4,402,563 | 6,274,814 | 7,284,914 | 7,655,227 | 7,763,371 | 6,588,768 | 7,415,939 | 6,134,361 | 6,880,258 | 5,999,791 | 12,237,253 | 8,255,007 |
| 600 | Tesorería de la Federación | 53,724,851 | 1,947,933 | 3,534,548 | 4,000,172 | 4,870,834 | 5,180,188 | 3,964,371 | 3,804,425 | 3,874,295 | 3,409,420 | 3,876,867 | 6,350,047 | 8,911,751 |
| 610 | Subtesorería de Operación | 326,929,531 | 21,851,729 | 26,380,639 | 27,055,672 | 40,469,707 | 31,570,513 | 31,776,058 | 31,754,208 | 28,689,419 | 28,968,863 | 38,511,863 | 10,595,782 | 9,305,078 |
| 611 | Subtesorería de Contabilidad y Control Operativo | 50,829,963 | 2,201,246 | 3,302,601 | 4,003,436 | 4,636,128 | 4,415,512 | 3,770,750 | 3,914,124 | 3,765,738 | 3,723,365 | 3,526,650 | 6,108,534 | 7,461,879 |
| 612 | Unidad de Vigilancia de Fondos y Valores | 77,384,367 | 2,912,069 | 4,063,937 | 5,339,641 | 5,398,961 | 5,166,853 | 4,433,062 | 4,979,144 | 4,627,182 | 6,277,639 | 7,257,748 | 15,923,734 | 11,004,397 |
| 613 | Dirección General de Asuntos Jurídicos | 48,871,746 | 2,028,974 | 2,935,028 | 3,504,228 | 4,277,129 | 3,915,670 | 3,439,248 | 3,666,319 | 3,301,025 | 3,499,765 | 3,474,206 | 4,803,909 | 10,026,245 |
| 700 | Oficialía Mayor | 56,480,616 | 2,727,723 | 3,735,108 | 3,916,496 | 5,061,457 | 4,100,692 | 3,883,283 | 4,252,556 | 3,128,355 | 3,053,189 | 2,806,530 | 10,071,341 | 9,743,886 |
| 710 | Dirección General de Recursos Financieros | 68,975,425 | 4,111,102 | 4,660,350 | 5,391,677 | 5,416,240 | 5,389,685 | 4,804,388 | 5,481,631 | 4,623,255 | 5,452,366 | 4,593,694 | 7,125,619 | 11,925,418 |
| 711 | Dirección General de Recursos Humanos | 329,746,773 | 15,654,636 | 18,414,149 | 15,770,979 | 19,733,222 | 22,948,900 | 16,362,109 | 21,035,799 | 21,993,403 | 20,379,994 | 20,028,800 | 72,732,787 | 64,691,995 |
| 712 | Dirección General de Recursos Materiales, Obra Pública y Servicios Generales | 185,406,081 | 12,861,917 | 13,927,985 | 15,697,924 | 13,111,640 | 15,374,671 | 16,250,973 | 20,242,589 | 20,554,704 | 19,515,451 | 10,127,919 | 14,601,913 | 13,138,395 |
| 713 | Dirección General de Talleres de Impresión de Estampillas y Valores | 199,138,265 | 3,057,293 | 7,559,415 | 8,644,426 | 6,386,835 | 16,643,948 | 13,048,277 | 15,722,731 | 19,127,608 | 14,767,054 | 51,193,179 | 19,096,299 | 23,891,200 |
| 714 | Conservaduría de Palacio Nacional | 12,640,735 | 573,825 | 866,841 | 948,166 | 1,040,609 | 1,143,017 | 773,263 | 855,314 | 795,738 | 950,298 | 873,577 | 1,239,166 | 2,580,921 |
| 715 | Dirección General de Promoción Cultural y Acervo Patrimonial | 92,054,088 | 3,305,410 | 4,430,344 | 5,782,277 | 6,615,441 | 9,205,610 | 6,631,471 | 11,570,206 | 4,702,882 | 5,516,146 | 10,612,976 | 9,702,217 | 13,979,108 |
| 716 | Dirección General de Tecnologías y Seguridad de la Información | 109,134,412 | 6,758,361 | 8,186,731 | 9,140,241 | 9,088,611 | 8,434,933 | 7,192,348 | 8,373,978 | 7,225,547 | 8,162,954 | 7,120,004 | 9,413,185 | 20,037,519 |
| Órganos Administrativos Desconcentrados | | 14,914,589,794 | 1,804,910,509 | 1,214,970,376 | 1,265,549,664 | 1,298,559,351 | 1,149,359,442 | 1,121,888,276 | 1,212,628,835 | 1,054,986,347 | 1,080,998,984 | 1,004,275,069 | 1,333,126,772 | 1,373,336,169 |
| A00 | Instituto de Administración y Avalúos de Bienes Nacionales | 120,812,058 | 10,230,532 | 9,282,132 | 9,282,132 | 10,230,532 | 9,696,053 | 9,282,132 | 10,230,532 | 9,282,132 | 9,282,132 | 10,230,530 | 11,077,980 | 12,705,239 |
| B00 | Comisión Nacional Bancaria y de Valores | 1,244,180,586 | 207,622,086 | 82,300,864 | 89,124,058 | 164,664,399 | 85,370,133 | 88,012,613 | 88,284,346 | 79,747,668 | 88,997,558 | 82,335,576 | 103,921,578 | 83,799,707 |
| C00 | Comisión Nacional de Seguros y Fianzas | 257,646,238 | 25,798,471 | 25,420,483 | 22,469,765 | 35,243,407 | 19,381,269 | 19,231,382 | 20,755,293 | 18,119,625 | 19,339,650 | 17,363,969 | 22,479,423 | 12,043,501 |
| D00 | Comisión Nacional del Sistema de Ahorro para el Retiro | 223,664,219 | 17,673,002 | 14,541,100 | 26,245,073 | 15,759,260 | 14,528,250 | 15,226,826 | 23,951,104 | 30,668,610 | 16,364,114 | 14,365,676 | 13,508,515 | 20,832,689 |
| E00 | Servicio de Administración Tributaria | 13,068,286,693 | 1,543,586,418 | 1,083,425,797 | 1,118,428,636 | 1,072,661,753 | 1,020,383,737 | 990,135,323 | 1,069,407,560 | 917,168,312 | 947,015,530 | 879,979,318 | 1,182,139,276 | 1,243,955,033 |
| Entidades Paraestatales | | 7,057,061,987 | 711,134,355 | 1,373,591,263 | 1,297,522,800 | 1,116,417,664 | 277,735,688 | 503,217,858 | 257,592,324 | 234,620,538 | 318,777,529 | 486,511,187 | 302,428,714 | 177,512,067 |

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|-------|---|---------------|-------------------------------------|-------------|-------------|-------------|------------|-------------|------------|------------|------------|-------------|-------------|------------|
| | | | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre |
| GSA | Agroasemex, S.A. | 1,543,920,003 | 202,247,368 | 136,371,379 | 131,239,966 | 381,875,789 | | 204,443,187 | | | 99,576,989 | 281,875,791 | 106,289,534 | |
| G3A | Comisión Nacional para la Protección y Defensa de los Usuarios de Servicios Financieros | 602,493,476 | 43,132,053 | 51,167,565 | 52,810,070 | 53,135,271 | 44,894,052 | 51,773,503 | 45,041,780 | 48,665,258 | 47,526,047 | 44,620,628 | 44,214,334 | 75,512,915 |
| HAN | Financiera Nacional de Desarrollo Agropecuario, Rural, Forestal y Pesquero | 900,000,000 | 72,075,000 | 104,950,000 | 112,000,000 | 104,625,000 | 90,775,000 | 109,650,000 | 87,350,000 | 73,575,000 | 60,550,000 | 43,475,000 | 33,600,000 | 7,375,000 |
| HAS | Fondo Especial de Asistencia Técnica y Garantía para Créditos Agropecuarios | 300,000,000 | 90,000,000 | 105,000,000 | 105,000,000 | | | | | | | | | |
| HAT | Fondo de Capitalización e Inversión del Sector Rural | 160,000,000 | 160,000,000 | | | | | | | | | | | |
| HJO | Banco del Ahorro Nacional y Servicios Financieros, S.N.C. | 684,581,707 | 67,109,435 | 151,034,394 | 66,829,195 | 58,935,340 | 63,702,762 | 51,081,052 | 45,125,584 | 36,439,789 | 35,449,789 | 40,514,789 | 36,487,289 | 31,872,289 |
| HKA | Servicio de Administración y Enajenación de Bienes | 2,866,066,801 | 76,570,499 | 825,067,925 | 829,643,569 | 517,846,264 | 78,363,874 | 86,270,116 | 80,074,960 | 75,940,491 | 75,674,704 | 76,024,979 | 81,837,557 | 62,751,863 |