

**PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2017**  
**CALENDARIO MENSUAL DE PRESUPUESTO AUTORIZADO POR UNIDAD RESPONSABLE**  
 (pesos)

ENERO DE 2017

RAMO: 03 Poder Judicial

Página: 1 de 1

| Clave                 | Unidad Responsable                     | Total Anual           | C a l e n d a r i o   M e n s u a l |                      |                      |                      |                      |                      |                      |                      |                      |                      |                      |                      |
|-----------------------|--|-----------------------|-------------------------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
|                       |  |                       | Enero                               | Febrero              | Marzo                | Abril                | Mayo                 | Junio                | Julio                | Agosto               | Septiembre           | Octubre              | Noviembre            | Diciembre            |
| <b>TOTAL</b>          |  | <b>69,477,231,563</b> | <b>6,589,084,205</b>                | <b>5,045,776,226</b> | <b>6,512,097,784</b> | <b>5,908,829,694</b> | <b>5,807,170,705</b> | <b>5,321,502,718</b> | <b>5,377,619,969</b> | <b>5,528,743,800</b> | <b>5,130,354,076</b> | <b>5,854,717,912</b> | <b>6,329,947,406</b> | <b>6,071,387,068</b> |
| <b>Sector Central</b> |  | <b>69,477,231,563</b> | <b>6,589,084,205</b>                | <b>5,045,776,226</b> | <b>6,512,097,784</b> | <b>5,908,829,694</b> | <b>5,807,170,705</b> | <b>5,321,502,718</b> | <b>5,377,619,969</b> | <b>5,528,743,800</b> | <b>5,130,354,076</b> | <b>5,854,717,912</b> | <b>6,329,947,406</b> | <b>6,071,387,068</b> |
| 100                   | Suprema Corte de Justicia de la Nación | 5,488,046,962         | 325,104,739                         | 355,990,273          | 338,414,962          | 515,320,130          | 445,540,549          | 480,555,212          | 369,550,860          | 591,450,269          | 379,357,480          | 354,162,705          | 774,315,447          | 558,284,336          |
| 110                   | Consejo de la Judicatura Federal       | 60,863,904,601        | 5,838,196,972                       | 4,461,979,252        | 5,986,185,367        | 5,126,343,765        | 5,133,815,341        | 4,653,191,230        | 4,803,687,199        | 4,653,163,008        | 4,561,042,303        | 5,304,667,211        | 5,039,838,557        | 5,301,794,396        |
| 210                   | Sala Superior                          | 1,876,631,412         | 193,760,914                         | 130,868,976          | 122,144,498          | 169,891,815          | 150,556,424          | 127,932,906          | 141,413,498          | 176,537,668          | 109,463,675          | 117,410,635          | 307,780,116          | 128,870,287          |
| 211                   | Salas Regionales                       | 1,248,648,588         | 232,021,580                         | 96,937,725           | 65,352,957           | 97,273,984           | 77,258,391           | 59,823,370           | 62,968,412           | 107,592,855          | 80,490,618           | 78,477,361           | 208,013,286          | 82,438,049           |