

**PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2017**  
**CALENDARIO DEL GASTO NETO TOTAL EN CLASIFICACIÓN ADMINISTRATIVA \***  
(pesos)

ENERO DE 2017

	Total Anual	C a l e n d a r i o   M e n s u a l											
		Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
<b>GASTO NETO TOTAL</b>	<b>4,888,892,500,000</b>	<b>488,793,398,190</b>	<b>358,540,073,953</b>	<b>375,320,305,647</b>	<b>387,298,565,095</b>	<b>363,581,230,479</b>	<b>524,441,611,494</b>	<b>436,728,875,740</b>	<b>357,342,256,691</b>	<b>353,793,682,349</b>	<b>349,675,221,925</b>	<b>369,261,075,126</b>	<b>524,116,203,311</b>
<b>A: RAMOS AUTÓNOMOS</b>	<b>105,351,146,147</b>	<b>10,009,248,533</b>	<b>8,191,588,890</b>	<b>9,443,301,598</b>	<b>8,866,537,623</b>	<b>8,656,091,086</b>	<b>8,147,673,060</b>	<b>8,175,157,369</b>	<b>8,124,530,508</b>	<b>7,836,045,811</b>	<b>8,582,813,138</b>	<b>9,409,319,405</b>	<b>9,908,839,126</b>
<b>Gasto Programable</b>	<b>105,351,146,147</b>	<b>10,009,248,533</b>	<b>8,191,588,890</b>	<b>9,443,301,598</b>	<b>8,866,537,623</b>	<b>8,656,091,086</b>	<b>8,147,673,060</b>	<b>8,175,157,369</b>	<b>8,124,530,508</b>	<b>7,836,045,811</b>	<b>8,582,813,138</b>	<b>9,409,319,405</b>	<b>9,908,839,126</b>
Poder Legislativo	14,447,171,472	1,932,873,826	1,280,211,700	1,151,878,277	1,182,872,506	1,096,258,718	1,077,458,811	1,053,490,333	1,045,151,182	1,075,739,256	1,053,010,141	1,370,198,969	1,128,027,753
Poder Judicial	69,477,231,563	6,589,084,205	5,045,776,226	6,512,097,784	5,908,829,694	5,807,170,705	5,321,502,718	5,377,619,969	5,528,743,800	5,130,354,076	5,854,717,912	6,329,947,406	6,071,387,068
Instituto Nacional Electoral	15,071,176,879	1,026,856,913	1,361,783,393	1,249,847,116	1,215,647,772	1,260,783,875	1,213,558,037	1,163,336,662	1,085,579,227	1,169,703,419	1,205,758,468	1,098,726,440	2,019,595,557
Comisión Nacional de los Derechos Humanos	1,728,566,039	134,761,494	171,662,654	136,693,555	126,017,060	113,639,629	158,455,974	171,506,399	113,639,519	135,194,477	115,868,441	109,119,709	242,007,128
Comisión Federal de Competencia Económica	537,243,760	39,047,761	44,342,758	42,778,415	44,842,536	41,263,787	41,604,778	43,396,644	43,266,753	38,334,583	42,399,277	57,178,478	58,787,990
Instituto Nacional para la Evaluación de la Educación	1,153,895,078	59,443,401	77,841,606	99,645,817	148,868,060	125,362,440	119,642,476	92,189,499	77,890,262	75,957,576	78,299,709	73,936,368	124,817,864
Instituto Federal de Telecomunicaciones	1,980,000,000	136,760,404	141,238,628	177,363,877	165,887,251	140,235,653	143,905,483	202,895,887	161,036,395	136,355,056	154,695,088	218,748,020	200,878,258
Instituto Nacional de Transparencia, Acceso a la Información y Protección de Datos Personales	955,861,356	90,420,529	68,731,925	72,996,757	73,572,744	71,376,279	71,544,783	70,721,976	69,223,370	74,407,368	78,064,102	151,464,015	63,337,508
<b>RAMO: 40 Información Nacional Estadística y Geográfica</b>	<b>7,033,704,504</b>	<b>690,643,889</b>	<b>513,559,364</b>	<b>537,425,497</b>	<b>550,550,818</b>	<b>518,204,423</b>	<b>471,082,076</b>	<b>554,926,023</b>	<b>497,708,011</b>	<b>515,867,885</b>	<b>561,789,700</b>	<b>721,980,913</b>	<b>899,965,905</b>
<b>Gasto Programable</b>	<b>7,033,704,504</b>	<b>690,643,889</b>	<b>513,559,364</b>	<b>537,425,497</b>	<b>550,550,818</b>	<b>518,204,423</b>	<b>471,082,076</b>	<b>554,926,023</b>	<b>497,708,011</b>	<b>515,867,885</b>	<b>561,789,700</b>	<b>721,980,913</b>	<b>899,965,905</b>
Información Nacional Estadística y Geográfica	7,033,704,504	690,643,889	513,559,364	537,425,497	550,550,818	518,204,423	471,082,076	554,926,023	497,708,011	515,867,885	561,789,700	721,980,913	899,965,905
<b>RAMO: 32 Tribunal Federal de Justicia Administrativa</b>	<b>2,554,777,815</b>	<b>298,085,732</b>	<b>193,098,128</b>	<b>184,751,225</b>	<b>202,048,793</b>	<b>191,150,775</b>	<b>198,257,625</b>	<b>189,045,557</b>	<b>193,235,442</b>	<b>182,239,441</b>	<b>196,841,267</b>	<b>206,863,030</b>	<b>319,160,800</b>
<b>Gasto Programable</b>	<b>2,554,777,815</b>	<b>298,085,732</b>	<b>193,098,128</b>	<b>184,751,225</b>	<b>202,048,793</b>	<b>191,150,775</b>	<b>198,257,625</b>	<b>189,045,557</b>	<b>193,235,442</b>	<b>182,239,441</b>	<b>196,841,267</b>	<b>206,863,030</b>	<b>319,160,800</b>
Tribunal Federal de Justicia Administrativa	2,554,777,815	298,085,732	193,098,128	184,751,225	202,048,793	191,150,775	198,257,625	189,045,557	193,235,442	182,239,441	196,841,267	206,863,030	319,160,800
<b>B: RAMOS ADMINISTRATIVOS</b>	<b>978,730,335,003</b>	<b>89,806,210,508</b>	<b>83,352,859,383</b>	<b>79,813,973,363</b>	<b>90,360,339,368</b>	<b>76,058,799,538</b>	<b>89,892,533,792</b>	<b>95,829,705,714</b>	<b>83,057,706,674</b>	<b>74,914,012,236</b>	<b>79,486,922,945</b>	<b>80,444,624,431</b>	<b>55,712,647,051</b>
<b>Gasto Programable</b>	<b>978,730,335,003</b>	<b>89,806,210,508</b>	<b>83,352,859,383</b>	<b>79,813,973,363</b>	<b>90,360,339,368</b>	<b>76,058,799,538</b>	<b>89,892,533,792</b>	<b>95,829,705,714</b>	<b>83,057,706,674</b>	<b>74,914,012,236</b>	<b>79,486,922,945</b>	<b>80,444,624,431</b>	<b>55,712,647,051</b>
Oficina de la Presidencia de la República	1,819,588,182	379,341,690	124,361,455	118,902,325	135,345,080	122,579,525	125,255,260	141,271,480	123,729,817	124,107,760	137,172,325	142,171,359	145,350,106
Gobernación	58,187,060,971	4,118,758,201	3,897,468,332	6,214,555,871	5,662,691,378	4,333,597,260	3,930,335,685	5,278,406,842	3,904,480,549	3,426,433,490	3,826,709,631	4,045,581,988	9,548,041,744
Relaciones Exteriores	7,819,190,318	1,016,600,333	518,458,762	464,737,147	1,159,055,220	430,834,280	437,222,889	859,004,922	425,212,751	375,890,609	621,867,557	743,024,988	767,280,860
Hacienda y Crédito Público	26,857,819,823	2,709,085,074	2,857,008,028	2,853,251,446	3,429,919,202	1,768,172,344	1,929,256,674	1,814,793,805	1,595,687,642	1,712,852,279	1,864,955,862	2,172,461,282	2,150,376,185
Defensa Nacional	69,407,968,044	8,313,679,329	4,744,117,879	4,762,458,096	6,083,541,687	5,177,133,905	5,377,261,594	5,796,300,200	4,869,878,845	5,651,903,729	5,578,820,874	9,278,071,906	3,774,800,000
Agricultura, Ganadería, Desarrollo Rural, Pesca y Alimentación	70,597,215,782	1,389,362,532	5,355,786,800	5,791,619,572	8,465,741,736	6,577,645,883	7,012,479,210	14,126,045,645	8,097,309,720	7,274,256,587	3,021,992,412	2,497,697,963	987,277,722
Comunicaciones y Transportes	84,627,745,420	5,034,882,589	6,431,507,122	7,695,546,782	7,446,438,711	7,299,858,374	8,066,561,858	7,836,642,042	7,751,430,858	8,724,188,165	7,271,947,164	6,684,637,163	4,384,104,592
Economía	9,524,564,724	342,208,874	385,572,309	699,110,021	533,996,106	560,249,101	721,543,456	1,111,590,375	1,236,662,170	1,151,062,424	1,136,438,324	1,152,847,960	493,283,604
Educación Pública	267,655,185,221	32,115,379,786	24,283,991,348	22,302,481,279	23,305,637,188	18,471,287,498	28,862,780,658	23,755,610,366	21,104,368,319	17,368,271,799	17,806,980,641	22,564,078,821	15,714,317,518
Salud	121,817,532,748	11,869,544,407	12,425,135,879	9,625,939,892	8,766,317,045	10,716,205,647	10,811,124,142	12,072,453,485	8,623,750,658	11,638,374,487	11,010,369,815	8,715,573,323	5,542,743,968

\* Para dar cumplimiento al artículo 23 de la Ley Federal de Presupuesto y Responsabilidad Hacendaria.

**PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2017**  
**CALENDARIO DEL GASTO NETO TOTAL EN CLASIFICACIÓN ADMINISTRATIVA \***  
 (pesos)

ENERO DE 2017

	Total Anual	Calendario Mensual											
		Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Marina	26,336,892,497	2,150,407,111	1,975,203,979	2,356,269,269	2,204,667,317	2,022,037,020	1,674,125,531	2,651,959,868	2,053,092,423	1,720,568,909	2,781,996,033	2,878,473,262	1,868,091,775
Trabajo y Previsión Social	3,536,129,469	266,351,265	457,578,719	368,654,393	369,295,262	376,827,495	311,231,602	289,267,008	266,269,497	217,128,296	166,233,177	166,519,335	280,773,420
Desarrollo Agrario, Territorial y Urbano	16,018,897,188	447,289,981	1,064,735,300	1,343,699,323	1,538,611,128	1,906,020,144	1,858,579,924	1,463,677,278	1,523,767,119	1,477,609,151	1,315,942,103	1,386,335,781	692,629,956
Medio Ambiente y Recursos Naturales	36,058,607,085	1,664,421,301	1,944,502,164	2,520,559,228	3,719,804,907	3,061,898,892	2,731,663,121	5,462,512,053	3,540,949,497	3,062,449,998	3,932,225,487	3,422,537,509	995,082,928
Procuraduría General de la República	15,897,460,324	1,001,576,711	1,132,417,960	1,100,667,315	1,183,096,553	1,160,376,724	1,051,493,017	1,174,341,618	1,025,113,902	1,044,066,071	1,771,158,972	1,766,768,244	2,486,383,237
Energía	2,361,605,506	136,387,254	139,689,546	610,221,841	163,975,484	157,839,204	152,338,211	162,323,566	145,981,159	158,013,657	151,990,955	231,379,601	151,465,028
Desarrollo Social	105,339,637,578	11,754,134,464	11,089,522,302	6,053,731,873	10,843,522,342	6,455,858,971	10,946,360,910	6,385,000,701	12,682,906,209	5,403,216,981	12,572,855,884	8,143,104,020	3,009,422,921
Turismo	3,947,455,241	341,926,266	211,809,738	368,858,796	199,470,592	425,445,903	238,042,757	445,304,007	280,481,192	481,799,936	326,814,972	338,894,515	288,606,567
Función Pública	1,106,575,552	89,376,817	96,732,869	89,157,491	98,941,961	94,337,160	86,063,787	95,438,860	86,869,185	86,151,194	96,248,926	91,080,312	96,176,990
Tribunales Agrarios	882,205,614	59,909,512	68,148,506	63,770,500	67,659,146	54,665,486	58,695,230	104,233,662	76,271,192	68,974,717	83,395,406	96,016,264	80,465,993
Consejería Jurídica del Ejecutivo Federal	121,331,124	10,502,465	9,707,723	9,000,749	11,796,649	10,314,418	8,585,949	12,193,949	9,685,949	8,932,249	9,372,346	10,658,380	10,580,298
Consejo Nacional de Ciencia y Tecnología	26,963,512,279	3,178,359,894	2,639,987,308	2,840,784,543	3,099,887,904	2,650,050,108	1,922,368,776	1,880,826,705	1,809,969,981	1,807,528,351	1,836,078,918	1,901,407,471	1,396,262,320
Comisión Reguladora de Energía	339,993,356	33,428,192	32,790,193	31,785,081	34,342,252	32,201,836	32,652,444	33,284,691	28,471,237	18,405,672	20,893,695	20,807,554	20,930,509
Comisión Nacional de Hidrocarburos	290,011,903	31,927,464	29,513,778	30,890,870	31,927,361	31,596,930	29,513,735	17,873,626	15,985,554	16,694,694	17,164,446	18,265,421	18,658,024
Entidades no Sectorizadas	8,787,848,969	220,701,887	430,393,933	531,914,570	770,819,318	940,989,959	763,109,862	1,637,017,323	730,028,112	637,611,494	1,005,722,968	902,502,420	217,037,123
Cultura	12,428,300,085	1,130,667,109	1,006,717,451	965,405,090	1,033,837,839	1,220,775,471	753,887,510	1,222,331,637	1,049,353,137	1,257,519,537	1,121,574,052	1,073,727,589	592,503,663
<b>C: RAMOS GENERALES</b>	<b>2,695,832,643,363</b>	<b>273,671,193,491</b>	<b>188,452,946,862</b>	<b>194,164,415,840</b>	<b>204,274,021,930</b>	<b>197,661,745,077</b>	<b>341,220,235,776</b>	<b>224,068,981,473</b>	<b>184,608,915,568</b>	<b>195,322,205,940</b>	<b>207,125,688,316</b>	<b>194,913,489,735</b>	<b>290,348,803,355</b>
<b>Gasto Programable</b>	<b>1,477,722,639,582</b>	<b>170,281,483,530</b>	<b>115,738,477,226</b>	<b>118,516,087,443</b>	<b>116,625,107,217</b>	<b>120,593,786,580</b>	<b>125,895,335,478</b>	<b>129,453,382,015</b>	<b>113,042,381,464</b>	<b>118,617,820,961</b>	<b>144,734,130,988</b>	<b>126,638,840,724</b>	<b>77,585,805,956</b>
Aportaciones a Seguridad Social	642,744,210,907	86,082,398,073	50,089,560,797	47,204,087,460	52,108,390,833	47,386,648,764	56,438,765,633	48,218,318,170	52,196,322,948	50,237,785,391	78,849,878,249	53,776,349,940	20,155,704,649
Provisiones Salariales y Económicas	131,865,621,170	21,550,442,053	11,084,508,447	13,273,407,266	12,869,434,545	9,863,838,196	10,088,564,199	15,061,083,952	9,766,077,814	9,952,192,809	7,665,917,160	8,111,489,552	2,578,665,177
Previsiones y Aportaciones para los Sistemas de Educación Básica, Normal, Tecnológica y de Adultos	51,251,051,583	3,921,669,314	2,332,629,846	2,850,439,943	2,324,284,347	3,801,531,851	7,808,236,783	5,707,776,872	3,112,377,488	4,081,647,983	4,418,750,701	7,113,244,983	3,778,461,472
Aportaciones Federales para Entidades Federativas y Municipios	651,861,755,922	58,726,974,090	52,231,778,136	55,188,152,774	49,322,997,492	59,541,767,769	51,559,768,863	60,466,203,021	47,967,603,214	54,346,194,778	53,799,584,878	57,637,756,249	51,072,974,658
<b>Gasto No Programable</b>	<b>1,218,110,003,781</b>	<b>103,389,709,961</b>	<b>72,714,469,636</b>	<b>75,648,328,397</b>	<b>87,648,914,713</b>	<b>77,067,958,497</b>	<b>215,324,900,298</b>	<b>94,615,599,458</b>	<b>71,566,534,104</b>	<b>76,704,384,979</b>	<b>62,391,557,328</b>	<b>68,274,649,011</b>	<b>212,762,997,399</b>
Deuda Pública	416,319,299,999	15,558,657,720	9,193,136,175	19,616,194,567	12,282,475,332	8,404,112,422	135,073,622,182	18,781,470,280	7,175,873,158	16,973,911,612	10,317,463,874	8,982,169,706	153,960,212,971
Participaciones a Entidades Federativas y Municipios	742,566,220,934	51,465,770,093	63,521,333,461	56,032,133,830	64,366,439,381	68,663,846,075	80,251,278,116	63,974,929,178	64,390,660,946	59,730,473,367	52,074,093,454	59,292,479,305	58,802,783,728
Adeudos de Ejercicios Fiscales Anteriores	23,375,682,148	23,375,682,148											
Erogaciones para los Programas de Apoyo a Ahorradores y Deudores de la Banca	35,848,800,700	12,989,600,000			11,000,000,000				11,859,200,000				700
<b>D: ENTIDADES DE CONTROL DIRECTO</b>	<b>886,271,858,636</b>	<b>82,180,674,162</b>	<b>60,266,528,186</b>	<b>65,548,645,855</b>	<b>64,616,608,842</b>	<b>66,698,002,558</b>	<b>69,156,713,970</b>	<b>83,800,000,893</b>	<b>70,538,327,125</b>	<b>69,892,253,256</b>	<b>78,083,773,761</b>	<b>87,066,554,901</b>	<b>88,423,775,127</b>
<b>Gasto Programable</b>	<b>886,271,858,636</b>	<b>82,180,674,162</b>	<b>60,266,528,186</b>	<b>65,548,645,855</b>	<b>64,616,608,842</b>	<b>66,698,002,558</b>	<b>69,156,713,970</b>	<b>83,800,000,893</b>	<b>70,538,327,125</b>	<b>69,892,253,256</b>	<b>78,083,773,761</b>	<b>87,066,554,901</b>	<b>88,423,775,127</b>
Instituto Mexicano del Seguro Social	622,682,563,457	40,265,936,754	41,565,326,797	45,686,459,300	44,887,678,605	46,758,507,180	47,348,516,960	60,429,315,706	49,219,647,861	48,611,662,470	47,401,319,384	67,482,664,959	83,025,527,481

\* Para dar cumplimiento al artículo 23 de la Ley Federal de Presupuesto y Responsabilidad Hacendaria.

**PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2017  
CALENDARIO DEL GASTO NETO TOTAL EN CLASIFICACIÓN ADMINISTRATIVA \***

(pesos)

ENERO DE 2017

	Total Anual	Calendario Mensual											
		Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Instituto de Seguridad y Servicios Sociales de los Trabajadores del Estado	263,589,295,179	41,914,737,408	18,701,201,389	19,862,186,555	19,728,930,237	19,939,495,378	21,808,197,010	23,370,685,187	21,318,679,264	21,280,590,786	30,682,454,377	19,583,889,942	5,398,247,646
<b>E: EMPRESAS PRODUCTIVAS DEL ESTADO</b>	<b>844,795,079,913</b>	<b>114,014,215,977</b>	<b>64,896,192,910</b>	<b>76,145,321,694</b>	<b>67,136,491,383</b>	<b>65,573,400,075</b>	<b>69,666,456,835</b>	<b>76,058,640,708</b>	<b>59,968,097,148</b>	<b>57,163,216,923</b>	<b>50,180,003,253</b>	<b>50,013,686,807</b>	<b>93,979,356,200</b>
<b>Gasto Programable</b>	<b>724,400,162,906</b>	<b>91,184,036,743</b>	<b>57,990,543,209</b>	<b>61,690,120,663</b>	<b>61,359,765,802</b>	<b>58,418,687,426</b>	<b>59,090,914,822</b>	<b>62,005,116,896</b>	<b>54,851,576,642</b>	<b>47,349,310,530</b>	<b>47,177,414,291</b>	<b>42,453,957,798</b>	<b>80,828,718,084</b>
Pemex Consolidado	391,946,173,180	64,074,525,655	37,321,329,801	35,150,861,934	35,698,517,090	33,809,937,437	32,412,331,408	28,593,071,033	23,257,698,538	19,345,227,643	22,267,961,758	18,401,735,002	41,612,975,881
Comisión Federal de Electricidad	332,453,989,726	27,109,511,088	20,669,213,408	26,539,258,729	25,661,248,712	24,608,749,989	26,678,583,414	33,412,045,863	31,593,878,104	28,004,082,887	24,909,452,533	24,052,222,796	39,215,742,203
<b>Gasto No Programable</b>	<b>120,394,917,007</b>	<b>22,830,179,234</b>	<b>6,905,649,701</b>	<b>14,455,201,031</b>	<b>5,776,725,581</b>	<b>7,154,712,649</b>	<b>10,575,542,013</b>	<b>14,053,523,812</b>	<b>5,116,520,506</b>	<b>9,813,906,393</b>	<b>3,002,588,962</b>	<b>7,559,729,009</b>	<b>13,150,638,116</b>
Pemex Consolidado	102,272,900,000	21,397,838,876	6,124,740,508	13,324,764,427	5,197,200,961	5,065,529,404	8,729,791,344	12,598,479,307	4,562,347,929	9,183,962,114	2,262,013,352	5,529,375,501	8,296,856,277
Comisión Federal de Electricidad	18,122,017,007	1,432,340,358	780,909,193	1,130,436,604	579,524,620	2,089,183,245	1,845,750,669	1,455,044,505	554,172,577	629,944,279	740,575,610	2,030,353,508	4,853,781,839
<b>Neteo: Resta de: a) aportaciones ISSSTE; y, b) subsidios, transferencias y apoyos fiscales a las entidades de control directo y empresas productivas del Estado.</b>	<b>631,677,045,381</b>	<b>81,876,874,102</b>	<b>47,326,699,770</b>	<b>50,517,529,425</b>	<b>48,708,033,662</b>	<b>51,776,163,053</b>	<b>54,311,341,640</b>	<b>51,947,581,997</b>	<b>49,646,263,785</b>	<b>52,032,159,143</b>	<b>74,542,610,455</b>	<b>53,515,444,096</b>	<b>15,476,344,253</b>

\* Para dar cumplimiento al artículo 23 de la Ley Federal de Presupuesto y Responsabilidad Hacendaria.