

PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2016
CALENDARIO MENSUAL DE PRESUPUESTO AUTORIZADO POR UNIDAD RESPONSABLE
(pesos)

ENERO DE 2016

RAMO: 27 Función Pública

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| Clave | Unidad Responsable | Total Anual | C a l e n d a r i o M e n s u a l | | | | | | | | | | | |
|-----------------------|--|----------------------|-------------------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| | | | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre |
| TOTAL | | 1,296,984,800 | 93,018,037 | 104,615,168 | 109,006,849 | 108,749,414 | 106,202,212 | 102,653,185 | 113,461,084 | 102,650,412 | 102,044,138 | 118,151,485 | 112,670,101 | 123,762,715 |
| Sector Central | | 1,157,406,035 | 83,647,239 | 95,798,333 | 87,818,695 | 98,994,310 | 96,846,734 | 92,301,350 | 101,700,980 | 91,148,577 | 90,497,303 | 106,476,382 | 100,748,532 | 111,427,600 |
| 100 | Secretaría | 30,476,444 | 2,578,065 | 2,384,085 | 2,307,076 | 2,403,415 | 2,362,167 | 2,376,730 | 3,098,872 | 2,356,801 | 2,688,470 | 2,431,117 | 2,563,717 | 2,925,929 |
| 110 | Unidad de Asuntos Jurídicos | 92,867,849 | 7,573,765 | 6,609,714 | 7,063,236 | 10,298,315 | 7,297,423 | 7,585,920 | 9,638,407 | 6,551,753 | 7,606,753 | 7,123,854 | 7,815,096 | 7,703,613 |
| 112 | Contraloría Interna | 51,777,476 | 3,969,547 | 4,064,671 | 4,106,688 | 4,421,377 | 4,236,201 | 4,137,654 | 4,416,377 | 4,132,654 | 4,132,654 | 4,442,340 | 4,561,575 | 5,155,738 |
| 113 | Coordinación General de Órganos de Vigilancia y Control | 130,658,928 | 10,110,089 | 10,106,623 | 10,195,415 | 11,062,029 | 10,687,724 | 10,410,020 | 11,452,734 | 10,420,020 | 10,410,020 | 11,348,133 | 11,299,597 | 13,156,524 |
| 116 | Dirección General de Comunicación Social | 36,045,240 | 1,330,513 | 2,113,032 | 2,169,417 | 2,301,987 | 4,800,199 | 4,742,653 | 5,143,980 | 4,741,219 | 1,877,796 | 1,997,368 | 2,106,262 | 2,720,814 |
| 117 | Unidad de Políticas de Transparencia y Cooperación Internacional | 24,973,175 | 1,900,348 | 1,942,542 | 1,828,542 | 2,036,948 | 3,606,249 | 1,865,142 | 1,961,948 | 1,865,142 | 1,865,142 | 1,951,947 | 2,028,331 | 2,120,894 |
| 118 | Dirección General de Información e Integración | 51,052,277 | 3,344,238 | 3,240,845 | 3,742,807 | 4,864,311 | 4,630,127 | 3,748,707 | 4,564,311 | 3,879,202 | 4,378,707 | 5,578,313 | 5,063,179 | 4,017,530 |
| 200 | Subsecretaría de Control y Auditoría de la Gestión Pública | 18,532,168 | 1,214,291 | 1,169,185 | 1,170,645 | 1,238,684 | 1,195,984 | 1,170,645 | 1,238,231 | 1,170,645 | 1,170,645 | 5,138,818 | 1,280,759 | 1,373,636 |
| 208 | Unidad de Control y Auditoría a Obra Pública | 25,860,331 | 1,485,313 | 9,354,332 | 1,354,332 | 1,485,313 | 1,387,722 | 1,354,332 | 1,485,313 | 1,354,332 | 1,354,332 | 1,485,314 | 2,187,994 | 1,571,702 |
| 209 | Unidad de Control de la Gestión Pública | 22,746,173 | 1,559,175 | 1,433,054 | 1,433,054 | 1,559,175 | 1,475,496 | 1,433,054 | 1,565,273 | 1,435,298 | 1,433,054 | 6,134,132 | 1,593,899 | 1,691,509 |
| 210 | Unidad de Auditoría Gubernamental | 60,986,434 | 5,343,080 | 4,998,976 | 4,998,976 | 5,343,080 | 5,092,681 | 4,998,976 | 5,343,080 | 4,998,976 | 4,998,976 | 5,473,536 | 4,688,742 | 4,707,355 |
| 211 | Unidad de Operación Regional y Contraloría Social | 35,202,219 | 2,906,842 | 2,694,273 | 2,815,473 | 2,908,640 | 2,767,454 | 2,694,273 | 2,969,730 | 2,708,273 | 2,754,273 | 2,908,641 | 3,819,022 | 3,255,325 |
| 212 | Dirección General de Auditorías Externas | 11,556,769 | 997,548 | 906,803 | 906,803 | 997,548 | 935,868 | 906,803 | 997,548 | 911,578 | 906,803 | 997,547 | 1,015,819 | 1,076,101 |
| 300 | Subsecretaría de Responsabilidades Administrativas y Contrataciones Públicas | 12,627,158 | 1,036,948 | 1,033,826 | 1,006,109 | 1,071,024 | 1,030,574 | 1,006,109 | 1,071,024 | 1,006,109 | 1,006,109 | 1,071,021 | 1,103,967 | 1,184,338 |
| 308 | Unidad de Política de Contrataciones Públicas | 33,464,440 | 1,620,241 | 2,669,094 | 2,669,094 | 2,816,693 | 2,722,746 | 2,678,760 | 2,816,693 | 2,678,760 | 2,928,760 | 2,826,360 | 2,873,130 | 4,164,109 |
| 309 | Unidad de Normatividad de Contrataciones Públicas | 23,184,337 | 1,996,919 | 1,808,762 | 1,808,762 | 2,004,069 | 1,873,035 | 1,815,912 | 2,004,069 | 1,815,912 | 1,815,912 | 2,004,067 | 2,053,163 | 2,183,755 |
| 310 | Dirección General de Denuncias e Investigaciones | 19,265,534 | 1,630,627 | 1,489,267 | 1,489,267 | 1,657,008 | 1,570,863 | 1,514,267 | 1,657,008 | 1,514,267 | 1,514,267 | 1,657,007 | 1,733,409 | 1,838,277 |
| 311 | Dirección General de Responsabilidades y Situación Patrimonial | 35,250,566 | 2,899,387 | 2,784,809 | 2,763,723 | 3,074,935 | 2,864,931 | 2,748,723 | 3,004,935 | 2,778,723 | 2,748,723 | 3,045,280 | 3,131,076 | 3,405,321 |
| 312 | Dirección General de Controversias y Sanciones en Contrataciones Públicas | 36,123,033 | 2,995,287 | 2,808,147 | 2,808,147 | 2,998,750 | 3,188,524 | 2,808,147 | 2,998,750 | 2,808,147 | 2,808,147 | 2,998,747 | 3,098,411 | 3,803,829 |
| 400 | Subsecretaría de la Función Pública | 13,344,080 | 1,122,240 | 1,063,688 | 1,063,688 | 1,131,625 | 1,089,550 | 1,063,688 | 1,131,625 | 1,063,688 | 1,063,688 | 1,131,627 | 1,167,134 | 1,251,839 |
| 408 | Unidad de Política de Recursos Humanos de la Administración Pública Federal | 106,850,620 | 4,186,009 | 9,778,370 | 8,496,687 | 9,027,455 | 8,684,778 | 8,569,232 | 8,945,709 | 8,557,466 | 8,557,466 | 9,139,081 | 8,994,419 | 13,913,948 |
| 409 | Unidad de Gobierno Digital | 48,938,241 | 2,492,722 | 3,961,299 | 3,961,299 | 4,187,892 | 4,019,234 | 3,961,299 | 4,146,227 | 3,961,299 | 3,961,299 | 4,229,579 | 4,160,128 | 5,895,964 |
| 411 | Unidad de Políticas de Mejora de la Gestión Pública | 40,343,401 | 3,474,970 | 3,197,390 | 3,197,390 | 3,474,970 | 3,277,009 | 3,197,390 | 3,474,970 | 3,197,390 | 3,197,390 | 3,474,969 | 3,524,625 | 3,654,938 |
| 416 | Unidad de Evaluación de la Gestión y el Desempeño Gubernamental | 50,674,069 | 3,582,715 | 2,917,493 | 3,187,695 | 4,302,917 | 4,158,248 | 4,087,695 | 4,302,917 | 4,087,695 | 4,087,695 | 5,773,119 | 5,840,109 | 4,345,771 |
| 500 | Oficialía Mayor | 11,335,574 | 964,150 | 900,091 | 900,091 | 964,746 | 922,762 | 900,091 | 964,746 | 900,091 | 900,091 | 964,745 | 990,777 | 1,063,193 |

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|--|--|--------------------|-------------------------------------|------------------|-------------------|------------------|------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre |
| 510 | Dirección General de Recursos Humanos | 41,545,472 | 3,810,746 | 3,151,099 | 3,151,274 | 3,501,340 | 3,428,573 | 3,300,938 | 3,380,527 | 3,148,947 | 3,149,210 | 3,379,906 | 3,841,756 | 4,301,156 |
| 511 | Dirección General de Tecnologías de Información | 38,897,683 | 3,428,986 | 3,113,123 | 3,113,535 | 3,429,174 | 3,201,981 | 3,113,123 | 3,419,174 | 2,983,123 | 2,983,123 | 3,299,174 | 3,338,553 | 3,474,614 |
| 512 | Dirección General de Programación y Presupuesto | 17,312,827 | 1,469,002 | 1,349,804 | 1,349,804 | 1,470,862 | 1,444,700 | 1,349,905 | 1,470,963 | 1,349,905 | 1,349,905 | 1,502,533 | 1,537,844 | 1,667,600 |
| 514 | Dirección General de Recursos Materiales y Servicios Generales | 35,513,517 | 2,623,476 | 2,753,936 | 2,759,666 | 2,960,028 | 2,893,931 | 2,761,162 | 3,035,839 | 2,771,162 | 2,847,893 | 2,968,107 | 3,336,039 | 3,802,278 |
| Órganos Administrativos Desconcentrados | | 139,578,765 | 9,370,798 | 8,816,835 | 21,188,154 | 9,755,104 | 9,355,478 | 10,351,835 | 11,760,104 | 11,501,835 | 11,546,835 | 11,675,103 | 11,921,569 | 12,335,115 |
| A00 | Instituto de Administración y Avalúos de Bienes Nacionales | 139,578,765 | 9,370,798 | 8,816,835 | 21,188,154 | 9,755,104 | 9,355,478 | 10,351,835 | 11,760,104 | 11,501,835 | 11,546,835 | 11,675,103 | 11,921,569 | 12,335,115 |