

PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2016
CALENDARIO DEL GASTO NETO TOTAL EN CLASIFICACIÓN ADMINISTRATIVA *

(pesos)

ENERO DE 2016

	Total Anual	Calendario Mensual											
		Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
GASTO NETO TOTAL	4,763,874,000,000	469,381,348,286	375,645,607,392	355,665,487,979	368,829,904,268	349,406,097,545	491,355,457,066	404,517,137,933	358,023,869,422	370,269,825,670	372,510,136,863	377,612,880,911	470,656,246,665
A: RAMOS AUTÓNOMOS	99,214,603,346	10,510,413,053	7,734,900,899	8,068,412,905	8,139,783,833	8,831,205,991	7,951,732,045	7,525,474,614	7,689,128,315	7,361,793,050	7,840,584,348	8,818,738,618	8,742,435,675
Gasto Programable	99,214,603,346	10,510,413,053	7,734,900,899	8,068,412,905	8,139,783,833	8,831,205,991	7,951,732,045	7,525,474,614	7,689,128,315	7,361,793,050	7,840,584,348	8,818,738,618	8,742,435,675
Poder Legislativo	14,101,599,051	1,793,020,868	1,297,978,545	1,126,498,008	1,137,351,740	1,103,902,950	1,045,574,357	1,045,025,549	1,033,890,513	1,030,207,028	1,117,755,936	1,297,639,369	1,072,754,188
Poder Judicial	63,616,316,565	5,957,160,027	4,725,419,035	5,032,262,770	5,342,716,439	6,135,593,434	5,008,075,829	4,919,558,884	5,275,083,789	4,807,211,623	5,255,057,883	6,005,129,064	5,153,047,788
Instituto Nacional Electoral	15,473,834,466	1,705,274,456	1,308,020,969	1,382,523,841	1,235,964,314	1,229,710,808	1,312,616,456	1,105,939,870	1,019,984,059	1,095,750,699	1,100,225,849	1,073,076,893	1,904,746,252
Comisión Nacional de los Derechos Humanos	1,546,934,935	113,848,152	153,512,578	120,613,071	127,245,061	105,325,754	117,376,408	143,908,881	113,436,584	124,575,112	108,497,809	102,509,374	216,086,151
Comisión Federal de Competencia Económica	478,057,464	33,450,900	39,458,196	36,025,329	39,699,877	35,354,687	37,007,738	38,316,858	36,644,403	35,396,354	38,621,536	53,244,236	54,837,350
Instituto Nacional para la Evaluación de la Educación	1,060,000,000	83,161,202	67,908,743	75,750,347	88,855,152	84,107,365	182,309,025	86,997,029	64,979,639	68,483,617	74,669,550	68,317,168	114,461,163
Instituto Federal de Telecomunicaciones	2,000,000,000	122,236,657	118,743,099	257,209,016	148,114,043	116,596,347	223,185,470	167,487,345	127,872,300	172,946,040	128,373,869	197,857,476	219,378,338
Instituto Nacional de Transparencia, Acceso a la Información y Protección de Datos Personales	937,860,865	702,260,791	23,859,734	37,530,523	19,837,207	20,614,646	25,586,762	18,240,198	17,237,028	27,222,577	17,381,916	20,965,038	7,124,445
RAMO: 40 Información Nacional Estadística y Geográfica	7,723,519,682	586,284,107	495,485,919	508,146,264	550,458,395	556,993,965	563,105,994	670,782,771	615,076,544	686,319,546	774,917,603	807,706,750	908,241,824
Gasto Programable	7,723,519,682	586,284,107	495,485,919	508,146,264	550,458,395	556,993,965	563,105,994	670,782,771	615,076,544	686,319,546	774,917,603	807,706,750	908,241,824
Información Nacional Estadística y Geográfica	7,723,519,682	586,284,107	495,485,919	508,146,264	550,458,395	556,993,965	563,105,994	670,782,771	615,076,544	686,319,546	774,917,603	807,706,750	908,241,824
RAMO: 32 Tribunal Federal de Justicia Fiscal y Administrativa	2,447,483,112	280,810,049	191,122,186	175,362,113	181,374,433	194,926,437	183,084,427	169,861,633	194,875,978	172,015,194	177,382,313	208,067,537	318,600,812
Gasto Programable	2,447,483,112	280,810,049	191,122,186	175,362,113	181,374,433	194,926,437	183,084,427	169,861,633	194,875,978	172,015,194	177,382,313	208,067,537	318,600,812
Tribunal Federal de Justicia Fiscal y Administrativa	2,447,483,112	280,810,049	191,122,186	175,362,113	181,374,433	194,926,437	183,084,427	169,861,633	194,875,978	172,015,194	177,382,313	208,067,537	318,600,812
B: RAMOS ADMINISTRATIVOS	1,116,787,966,784	93,094,405,646	94,411,332,109	96,318,160,916	101,833,861,049	91,895,938,901	104,196,398,580	111,482,108,081	96,947,759,975	82,669,186,517	89,808,773,835	88,383,489,599	65,746,551,576
Gasto Programable	1,116,787,966,784	93,094,405,646	94,411,332,109	96,318,160,916	101,833,861,049	91,895,938,901	104,196,398,580	111,482,108,081	96,947,759,975	82,669,186,517	89,808,773,835	88,383,489,599	65,746,551,576
Oficina de la Presidencia de la República	1,922,652,864	604,027,165	182,373,749	153,501,891	120,534,162	107,240,935	107,235,807	114,097,562	97,288,193	109,983,518	114,851,544	107,331,086	104,187,252
Gobernación	67,472,539,816	2,743,358,687	3,326,830,168	5,544,019,179	4,150,658,436	4,328,564,736	4,223,778,989	7,061,095,811	9,386,896,036	4,538,975,487	4,995,092,857	4,758,507,477	12,414,761,953
Relaciones Exteriores	7,841,504,845	999,134,600	471,033,220	663,544,366	838,539,550	524,578,224	447,219,342	1,021,739,401	557,599,505	512,233,661	993,390,335	434,792,967	377,699,674
Hacienda y Crédito Público	28,502,492,275	4,205,130,037	2,495,292,688	2,941,494,741	3,221,637,819	2,174,627,842	2,023,082,664	2,040,657,307	1,566,837,339	1,739,861,445	2,105,297,846	2,155,418,536	1,833,154,011
Defensa Nacional	72,250,719,526	6,384,826,851	4,655,459,678	4,777,799,647	5,294,442,135	5,052,024,401	5,392,588,942	5,947,507,025	5,063,620,752	6,441,839,458	7,485,654,043	11,541,325,112	4,213,631,482
Agricultura, Ganadería, Desarrollo Rural, Pesca y Alimentación	84,827,278,656	4,604,527,701	7,488,693,019	11,544,124,363	13,056,230,956	9,543,601,907	8,270,912,322	11,680,476,229	6,140,410,629	4,603,173,986	4,600,993,947	2,132,676,647	1,161,456,950
Comunicaciones y Transportes	105,217,734,544	7,034,389,859	11,023,679,682	10,171,105,677	9,436,598,190	7,634,842,814	11,278,335,144	9,664,719,289	9,743,172,150	10,422,532,482	8,651,052,867	7,896,233,200	2,261,073,190
Economía	14,746,088,863	428,923,055	2,268,673,496	702,655,517	1,049,986,339	1,129,611,712	1,064,137,578	1,429,106,702	1,089,891,819	1,447,538,704	1,956,057,498	1,584,694,872	594,811,571
Educación Pública	302,986,555,681	31,247,292,937	23,391,617,044	27,785,655,594	23,851,503,086	22,166,928,610	31,165,093,893	35,115,448,239	23,829,183,172	19,830,075,992	18,917,582,624	24,428,097,533	21,258,076,957

* Para dar cumplimiento al artículo 23 de la Ley Federal de Presupuesto y Responsabilidad Hacendaria.

PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2016
CALENDARIO DEL GASTO NETO TOTAL EN CLASIFICACIÓN ADMINISTRATIVA *

(pesos)

ENERO DE 196

	Total Anual	Calendario Mensual											
		Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Salud	132,216,881,794	8,811,764,116	14,664,530,892	9,868,347,814	9,590,185,442	11,070,370,068	12,367,666,959	12,441,792,117	10,372,501,206	11,462,488,993	10,787,010,665	12,344,906,503	8,435,317,019
Marina	27,401,156,874	2,721,899,927	2,161,627,780	2,907,385,593	2,215,817,225	2,102,804,648	2,079,890,220	2,376,425,823	2,042,587,487	1,873,684,170	2,365,906,660	2,947,548,797	1,605,578,544
Trabajo y Previsión Social	4,374,882,581	267,107,377	480,405,811	377,621,010	369,158,043	376,178,121	339,877,414	361,281,042	338,951,174	349,812,091	348,496,283	351,778,607	414,215,608
Desarrollo Agrario, Territorial y Urbano	25,613,444,548	1,573,157,481	1,488,595,183	2,676,804,036	2,945,385,927	2,632,054,934	2,755,892,988	2,766,174,642	2,560,697,517	2,482,552,540	2,195,530,943	1,094,332,808	442,265,549
Medio Ambiente y Recursos Naturales	55,770,254,828	1,625,367,576	2,698,180,601	4,711,313,674	6,278,171,888	6,187,551,787	4,645,724,473	7,110,705,732	5,708,875,242	5,619,473,030	5,604,208,547	4,643,421,744	937,260,534
Procuraduría General de la República	16,468,566,951	942,023,154	979,814,753	1,206,583,564	1,261,528,417	1,126,040,568	1,017,843,058	1,173,828,847	979,547,246	1,030,355,688	1,654,283,266	1,963,560,819	3,133,157,571
Energía	2,807,979,137	154,219,502	178,491,995	623,959,197	181,924,252	185,524,492	186,691,700	203,655,573	187,409,686	201,287,892	179,405,952	284,455,499	240,953,397
Desarrollo Social	109,371,909,018	12,645,596,403	13,301,658,473	5,612,705,978	10,446,991,986	7,850,341,430	11,801,862,340	6,397,682,589	12,867,487,602	6,245,886,733	12,282,917,625	6,053,777,703	3,865,000,156
Turismo	5,211,444,461	239,427,257	242,718,546	828,841,710	194,655,318	715,378,321	363,546,398	246,449,881	623,361,765	494,448,385	592,405,624	462,525,874	207,685,382
Función Pública	1,296,984,800	93,018,037	104,615,168	109,006,849	108,749,414	106,202,212	102,653,185	113,461,084	102,650,412	102,044,138	118,151,485	112,670,101	123,762,715
Tribunales Agrarios	881,065,063	82,021,892	69,205,052	69,636,266	79,458,333	75,732,533	75,187,095	86,060,937	72,203,239	69,924,601	72,557,602	75,092,973	53,984,540
Consejería Jurídica del Ejecutivo Federal	117,459,310	9,624,946	10,527,871	9,110,286	11,620,795	10,505,474	8,533,874	11,579,332	9,453,583	7,039,184	9,092,202	7,940,397	12,431,366
Consejo Nacional de Ciencia y Tecnología	34,010,260,421	4,479,086,054	2,226,792,176	2,159,757,824	5,783,019,540	4,958,033,932	2,512,713,585	2,476,481,573	2,211,328,760	1,678,967,322	1,980,996,815	1,831,372,977	1,711,709,863
Comisión Reguladora de Energía	369,999,989	22,568,963	31,946,921	29,243,646	31,711,467	29,681,499	35,400,224	31,135,992	33,821,787	29,871,602	29,833,221	25,629,091	39,155,576
Comisión Nacional de Hidrocarburos	319,999,985	19,098,027	25,933,012	25,881,816	27,499,599	26,648,952	25,634,535	28,364,462	25,789,435	26,240,598	27,824,564	27,247,514	33,837,471
Entidades no Sectorizadas	14,788,109,954	1,156,814,042	442,635,131	818,060,678	1,287,852,730	1,780,868,749	1,904,895,851	1,582,180,890	1,336,194,239	1,348,894,817	1,740,178,820	1,118,150,762	271,383,245
C: RAMOS GENERALES	2,434,535,205,392	251,728,227,686	179,603,120,700	176,729,545,238	183,709,470,912	177,432,461,924	298,725,340,893	179,462,403,995	166,903,611,632	182,690,520,053	203,250,883,799	169,052,804,830	265,246,813,730
Gasto Programable	1,361,810,540,007	160,914,153,130	106,733,455,485	110,805,208,029	111,070,428,135	116,763,275,269	122,994,215,018	111,161,796,154	103,071,726,242	107,378,820,360	132,795,879,870	101,582,925,158	76,538,657,157
Aportaciones a Seguridad Social	553,686,745,568	77,482,265,553	46,713,853,909	43,782,563,891	47,820,746,466	43,743,230,801	51,733,617,772	44,693,431,535	48,280,618,148	43,655,550,840	65,016,979,698	23,401,304,132	17,362,582,823
Provisiones Salariales y Económicas	141,663,256,143	17,668,766,674	10,738,628,411	10,348,084,598	17,149,989,716	10,304,250,172	17,317,675,265	9,803,839,878	11,522,804,418	9,498,927,287	10,701,504,420	9,134,451,684	7,474,333,620
Previsiones y Aportaciones para los Sistemas de Educación Básica, Normal, Tecnológica y de Adultos	50,173,812,770	5,901,847,878	2,079,353,674	2,666,520,931	2,233,896,033	3,701,522,880	2,255,249,476	4,123,714,105	4,654,056,642	5,540,897,313	5,786,722,951	6,507,647,759	4,722,383,128
Aportaciones Federales para Entidades Federativas y Municipios	616,286,725,526	59,861,273,025	47,201,619,491	54,008,038,609	43,865,795,920	59,014,271,416	51,687,672,505	52,540,810,636	38,614,247,034	48,683,444,920	51,290,672,801	62,539,521,583	46,979,357,586
Gasto No Programable	1,072,724,665,385	90,814,074,556	72,869,665,215	65,924,337,209	72,639,042,777	60,669,186,655	175,731,125,875	68,300,607,841	63,831,885,390	75,311,699,693	70,455,003,929	67,469,879,672	188,708,156,573
Deuda Pública	357,362,260,206	13,450,779,894	5,751,243,323	16,889,301,254	10,775,421,086	5,547,885,988	121,611,742,484	12,631,806,110	5,964,586,770	17,436,031,672	9,522,067,944	5,580,887,472	132,200,506,209
Participaciones a Entidades Federativas y Municipios	678,747,304,379	53,814,694,662	67,118,421,892	49,035,035,955	54,450,921,691	55,121,300,667	54,119,383,391	55,668,801,731	57,867,298,620	57,875,668,021	60,932,935,985	56,235,192,200	56,507,649,564
Adeudos de Ejercicios Fiscales Anteriores	16,048,600,000	16,048,600,000											
Erogaciones para los Programas de Apoyo a Ahorradores y Deudores de la Banca	20,566,500,800	7,500,000,000			7,412,700,000							5,653,800,000	800
D: ENTIDADES DE CONTROL DIRECTO	774,237,136,929	77,812,378,392	51,549,865,810	60,505,277,494	63,070,970,111	58,960,090,546	63,161,976,187	77,104,116,993	61,678,069,219	69,840,944,502	69,860,846,898	62,653,489,518	58,039,111,259
Gasto Programable	774,237,136,929	77,812,378,392	51,549,865,810	60,505,277,494	63,070,970,111	58,960,090,546	63,161,976,187	77,104,116,993	61,678,069,219	69,840,944,502	69,860,846,898	62,653,489,518	58,039,111,259
Instituto Mexicano del Seguro Social	544,321,034,790	41,322,341,747	34,216,759,499	42,943,198,361	44,822,818,059	40,759,650,876	43,507,117,749	58,061,625,422	42,331,103,353	50,116,378,491	41,244,176,253	55,403,949,098	49,591,915,882

* Para dar cumplimiento al artículo 23 de la Ley Federal de Presupuesto y Responsabilidad Hacendaria.

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 (pesos)

ENERO DE 2016

	Total Anual	C a l e n d a r i o M e n s u a l											
		Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Instituto de Seguridad y Servicios Sociales de los Trabajadores del Estado	229,916,102,139	36,490,036,645	17,333,106,311	17,562,079,133	18,248,152,052	18,200,439,670	19,654,858,438	19,042,491,571	19,346,965,866	19,724,566,011	28,616,670,645	7,249,540,420	8,447,195,377
E: EMPRESAS PRODUCTIVAS DEL ESTADO	862,179,904,363	109,137,471,889	85,536,206,072	59,865,901,523	55,364,765,655	56,908,907,206	66,490,487,666	73,347,578,875	68,358,536,539	72,648,085,235	60,825,098,454	66,896,822,917	86,800,042,332
Gasto Programable	777,736,215,190	96,866,279,861	81,287,108,070	52,571,844,439	50,591,542,661	51,338,331,087	56,297,431,632	62,620,132,587	61,762,833,732	65,073,579,032	58,492,185,427	62,419,057,675	78,415,888,987
Pemex Consolidado	478,282,000,000	76,204,170,864	59,318,392,091	29,253,913,633	27,856,942,036	27,809,798,279	33,529,179,806	36,233,996,807	37,995,103,896	40,246,269,266	34,535,621,340	37,517,947,125	37,780,664,857
Comisión Federal de Electricidad	299,454,215,190	20,662,108,997	21,968,715,979	23,317,930,806	22,734,600,625	23,528,532,808	22,768,251,826	26,386,135,780	23,767,729,836	24,827,309,766	23,956,564,087	24,901,110,550	40,635,224,130
Gasto No Programable	84,443,689,173	12,271,192,028	4,249,098,002	7,294,057,084	4,773,222,994	5,570,576,119	10,193,056,034	10,727,446,288	6,595,702,807	7,574,506,203	2,332,913,027	4,477,765,242	8,384,153,345
Pemex Consolidado	69,278,089,167	11,562,194,975	3,449,734,923	6,235,613,205	4,290,407,318	3,801,244,033	8,664,473,915	9,967,911,986	6,012,271,454	6,725,535,412	1,710,858,402	3,003,910,538	3,853,933,006
Comisión Federal de Electricidad	15,165,600,006	708,997,053	799,363,079	1,058,443,879	482,815,676	1,769,332,086	1,528,582,119	759,534,302	583,431,353	848,970,791	622,054,625	1,473,854,704	4,530,220,339
Neteo: Resta de: a) aportaciones ISSSTE; y, b) subsidios, transferencias y apoyos fiscales a las entidades de control directo y empresas productivas del Estado.	533,251,819,608	73,768,642,536	43,876,426,303	46,505,318,474	44,020,780,120	45,374,427,425	49,916,668,726	45,245,189,029	44,363,188,780	45,799,038,427	60,028,350,387	19,208,238,858	15,145,550,543

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